Buncombe County

FY 2017 NCDOT Public Transportation Division

Community Transportation Operating and Financial Statistics Report

ID 21

Contact Name:	Braine, Denise M.
Contact Phone:	(828) 250-6750
System Type:	Community
Contractor:	McDonald Transit Associates, Inc., dba Buncombe County Transit M
Service Area Type:	Single-County
Counties Served:	
Out Of Area Service Provided?	No
Coordination with Other Transit System?	Yes

Peer Group: 3

www.buncombecounty.org/transportation

Trips in Thousands

Miles in Thousands

Hours in Thousands

Trips, Miles and Hours By Mode

Service Type	Trips	Miles	Hours
DR DO-Demand Response Directly Operated	0	0	0
DR PT-Demand Response Purchased	121,843	1,184,665	67,883
MB DO-Fixed Route Directly Operated	0	0	0
MB PT-Fixed Route Purchased	24,236	139,382	7,580
TOTAL	**146,079**	**1,324,047**	**75,463**

Trips By Funding Type

Efficiency By Mode

Trips Per Mile

Trips Per Hour

Trips by Day Type

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Benchmarking	Demand Response (DR)			Motor Bus (MB)			Total		
	FY2016	FY2017	%Change	FY2016	FY2017	%Change	FY2016	FY2017	%Change
Cost Per Trip ($):	21.64	23.17	7%	21.94	22.58	3%	21.69	23.08	6%
Subsidy Per Trip ($):	4.26	4.85	14%	5.20	6.31	21%	4.42	5.10	15%
Trips Per Hour:	1.83	1.79	-2%	3.63	3.20	-12%	2.00	1.94	-3%
RGP Index:	0.72	0.70	-3%	0.45	0.40	-10%	1.17	1.10	-6%

Cost Per Trip By Year

(Administrative and Operating Only)

Subsidy Per Trip By Year

(Administrative and Operating Only)

Trips Per Hour

RGP Index

Subsidy per trip is calculated using the total amount of Federal and State administrative and operating funds a transit system received divided by the total number of trips. Cost per trip is calculated using the total system expenses divided by the total number of trips. RGP Index (Non-contract trips per non-urban population) is a measure of transit service offered to the general public as opposed to transit dependent populations.

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Financal Summary

	Demand Response (DR)			Motor Bus (MB)			Total		
	FY2016	FY2017	%PT*	FY2016	FY2017	%PT*	FY2016	FY2017	%PT*
5307/5309 Op. Funds ($):	0	0	0%	0	0	0%	0	0	0%
5310 Op. Funds ($):	66126	72675	100%	0	0	0%	66126	72675	100%
5311 Op. Funds ($):	179685	180106	100%	2996	3676	100%	182681	183782	100%
Other Federal Op. Funds ($):	0	0	0%	57245	64767	100%	57245	64767	100%
Total Federal Op. Funds ($):	**245811**	**252781**	**100%**	**60241**	**68443**	**100%**	**306052**	**321224**	**100%**
5307/5309 Cap. Funds ($):	0	0	0%	0	0	0%	0	0	0%
5310 Cap. Funds ($):	0	0	0%	0	0	0%	0	0	0%
5311 Cap. Funds ($):	52896	295372	100%	168597	0	0%	221493	295372	100%
Other Federal Cap. Funds ($):	0	0	0%	0	0	0%	0	0	0%
Total Federal Cap. Funds ($):	**52896**	**295372**	**100%**	**168597**	**0**	**0%**	**221493**	**295372**	**100%**
CTP Admin Funds ($):	133591	130923	100%	0	2672	100%	133591	133595	100%
ROAP Funds ($):	157188	176772	100%	80427	81857	100%	237615	258629	100%
Other Op. State Funds ($):	25567	30860	100%	0	0	0%	25567	30860	100%
Total State Op. Funds ($):	**316346**	**338555**	**100%**	**80427**	**84529**	**100%**	**396773**	**423084**	**100%**
Total State Cap. Funds ($):	**0**	**409207**	**100%**	**226552**	**0**	**0%**	**226552**	**409207**	**100%**
Local Government Funds ($):	1170289	1236593	100%	439818	382214	100%	1610107	1618807	100%
Other Directly Generated Rev ($):	552972	583152	100%	0	0	0%	552972	583152	100%
Local Fares ($):	89020	82041	100%	13505	12006	100%	102525	94047	100%
Medcaid Funds ($):	466307	304742	100%	0	0	0%	466307	304742	100%
Other Local Op. Funds ($):	12317	25721	100%	0	0	0%	12317	25721	100%
Total Local Op. Funds ($):	**2290905**	**2232249**	**100%**	**453323**	**394220**	**100%**	**2744228**	**2626469**	**100%**
Total Local Cap. Funds ($):	**26259**	**83582**	**100%**	**86403**	**0**	**0%**	**112662**	**83582**	**100%**
Total Trips:	131867	121843	100%	27073	24236	100%	158940	146079	100%
Miles:	1295493	1184665	100%	138959	139382	100%	1434452	1324047	100%
Hours:	72118	67883	100%	7460	7580	100%	79578	75463	100%
Total Expenses:	**2853062**	**2823585**	**100%**	**593991**	**547192**	**100%**	**3447053**	**3370777**	**100%**
Cost per Hour ($):	39.56	41.59		79.62	72.19		43.32	44.67	
Cost per Mile ($):	2.20	2.38		4.27	3.93		2.40	2.55	
Trips per Mile:	0.10	0.10		0.19	0.17		0.11	0.11	

***%PT is the proportion of purchased transportation in the current fiscal year**

Capital Funding Sources

Admin. and Op. Funding Sources

Local Op. Funding Sources

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Total Trips

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
2015	16496	16438	16747	17574	14444	15319	15513	11905	16607	15924	16239	16501
2016	14168	13931	13714	14310	12548	13060	10364	12836	13510	13339	13293	13867
2017	13121	14211	13268	13410	12358	11786	11168	11379	11847	10282	11687	11562

DR DO Trips

DR PT Trips

MB DO Trips

MB PT Trips

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TRIPS BY DAY OF WEEK

Day of Week	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Weekday	12,340	13,632	12,648	12,672	11,744	11,148	10,777	10,836	11,336	9,644	11,166	11,015
Saturday	739	552	590	711	578	622	364	502	482	593	486	501
Sunday	42	27	30	27	36	16	27	41	29	45	35	46

TRIPS BY CONTRACT TYPE

MILES BY MODE

HOURS BY MODE

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MILES PER HOUR BY MODE

TRIPS PER MILE BY MODE

TRIPS PER HOUR BY MODE

SAFETY DATA

	Reportable Incidents	Fatalities	Injuries
	3	0	3