Pitt County/Pitt Area Transit System

FY 2017 NCDOT Public Transportation Division

Community Transportation Operating and Financial Statistics Report

ID 147

Contact Name:	Coburn, Charles C
Contact Phone:	252-902-2010
System Type:	Community
Contractor:	
Service Area Type:	Single-County
Counties Served:	
Out Of Area Service Provided?	No
Coordination with Other Transit System?	No

Peer Group: 2

www.pittcountync.gov

Trips in Thousands

Miles in Thousands

Hours in Thousands

Trips, Miles and Hours By Mode

Service Type	Trips	Miles	Hours
DR DO-Demand Response Directly Operated	40,275	380,630	23,906
DR PT-Demand Response Purchased	0	0	0
MB DO-Fixed Route Directly Operated	0	0	0
MB PT-Fixed Route Purchased	0	0	0
TOTAL	**40,275**	**380,630**	**23,906**

Trips By Funding Type

Efficiency By Mode

Trips Per Mile

Trips Per Hour

Trips by Day Type

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Benchmarking	Demand Response (DR)			Motor Bus (MB)			Total		
	FY2016	FY2017	%Change	FY2016	FY2017	%Change	FY2016	FY2017	%Change
Cost Per Trip ($):	18.70	18.70	0%	0.00	0.00	0%	18.70	18.70	0%
Subsidy Per Trip ($):	5.80	6.96	20%	0.00	0.00	0%	5.80	6.96	20%
Trips Per Hour:	1.68	1.68	0%	0.00	0.00	0%	1.68	1.68	0%
RGP Index:	0.07	0.10	47%	0.00	0.00	0%	0.07	0.10	47%

Cost Per Trip By Year

(Administrative and Operating Only)

Subsidy Per Trip By Year

(Administrative and Operating Only)

Trips Per Hour

RGP Index

Subsidy per trip is calculated using the total amount of Federal and State administrative and operating funds a transit system received divided by the total number of trips. Cost per trip is calculated using the total system expenses divided by the total number of trips. RGP Index (Non-contract trips per non-urban population) is a measure of transit service offered to the general public as opposed to transit dependent populations.

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Financal Summary	Demand Response (DR)			Motor Bus (MB)			Total		
	FY2016	FY2017	%PT*	FY2016	FY2017	%PT*	FY2016	FY2017	%PT*
5307/5309 Op. Funds ($):	0	0	0%	0	0	0%	0	0	0%
5310 Op. Funds ($):	0	0	0%	0	0	0%	0	0	0%
5311 Op. Funds ($):	119879	128757	0%	0	0	0%	119879	128757	0%
Other Federal Op. Funds ($):	0	2929	0%	0	0	0%	0	2929	0%
Total Federal Op. Funds ($):	**119879**	**131686**	**0%**	**0**	**0**	**0%**	**119879**	**131686**	**0%**
5307/5309 Cap. Funds ($):	0	0	0%	0	0	0%	0	0	0%
5310 Cap. Funds ($):	0	0	0%	0	0	0%	0	0	0%
5311 Cap. Funds ($):	5023	0	0%	0	0	0%	5023	0	0%
Other Federal Cap. Funds ($):	0	0	0%	0	0	0%	0	0	0%
Total Federal Cap. Funds ($):	**5023**	**0**	**0%**	**0**	**0**	**0%**	**5023**	**0**	**0%**
CTP Admin Funds ($):	32282	8047	0%	0	0	0%	32282	8047	0%
ROAP Funds ($):	73309	140704	0%	0	0	0%	73309	140704	0%
Other Op. State Funds ($):	0	0	0%	0	0	0%	0	0	0%
Total State Op. Funds ($):	**105591**	**148751**	**0%**	**0**	**0**	**0%**	**105591**	**148751**	**0%**
Total State Cap. Funds ($):	**628**	**0**	**0%**	**0**	**0**	**0%**	**628**	**0**	**0%**
Local Government Funds ($):	28072	0	0%	0	0	0%	28072	0	0%
Other Directly Generated Rev ($):	335099	295480	0%	0	0	0%	335099	295480	0%
Local Fares ($):	21214	42631	0%	0	0	0%	21214	42631	0%
Medcaid Funds ($):	117253	134534	0%	0	0	0%	117253	134534	0%
Other Local Op. Funds ($):	0	0	0%	0	0	0%	0	0	0%
Total Local Op. Funds ($):	**501638**	**472645**	**0%**	**0**	**0**	**0%**	**501638**	**472645**	**0%**
Total Local Cap. Funds ($):	**628**	**0**	**0%**	**0**	**0**	**0%**	**628**	**0**	**0%**
Total Trips:	38882	40275	0%	0	0	0%	38882	40275	0%
Miles:	358354	380630	0%	0	0	0%	358354	380630	0%
Hours:	23111	23906	0%	0	0	0%	23111	23906	0%
Total Expenses:	**727108**	**753082**	**0%**	**0**	**0**	**0%**	**727108**	**753082**	**0%**
Cost per Hour ($):	31.46	31.50		0.00	0.00		31.46	31.50	
Cost per Mile ($):	2.03	1.98		0.00	0.00		2.03	1.98	
Trips per Mile:	0.11	0.11		0.00	0.00		0.11	0.11	

***%PT is the proportion of purchased transportation in the current fiscal year**

Capital Funding Sources

Admin. and Op. Funding Sources

Local Op. Funding Sources

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Total Trips

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
2015	3351	3239	3171	3585	2769	2849	2963	2426	3340	3296	3179	3473
2016	3645	3343	3595	3510	2758	2710	2809	3133	3482	3399	3321	3177
2017	3023	3674	3390	2988	3239	2992	3071	3184	3867	3305	3826	3716

DR DO Trips

DR PT Trips

MB DO Trips

MB PT Trips

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TRIPS BY DAY OF WEEK

Day of Week	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Weekday	2,869	3,539	3,258	2,837	3,116	2,862	2,987	3,034	3,730	3,130	3,709	3,584
Saturday	154	135	132	151	123	130	84	150	137	175	117	132
Sunday	0	0	0	0	0	0	0	0	0	0	0	0

TRIPS BY CONTRACT TYPE

MILES BY MODE

HOURS BY MODE

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MILES PER HOUR BY MODE

TRIPS PER MILE BY MODE

TRIPS PER HOUR BY MODE

SAFETY DATA

	Reportable Incidents	Fatalities	Injuries