Choanoke Public Transportation Authority

FY 2017 NCDOT Public Transportation Division

Community Transportation Operating and Financial Statistics Report

ID 91

Contact Name: Perry, Pamela
Contact Phone: 252-539-2022
System Type: Regional Community
Contractor:
Service Area Type: Multi-County
Counties Served: Bertie, Halifax, Hertford and Northampton
Out Of Area Service Provided? Yes
Coordination with Other Transit System? No

Peer Group: 4

www.choanokepta.org

Trips in Thousands

Miles in Thousands

Hours in Thousands

Trips, Miles and Hours By Mode

Service Type	Trips	Miles	Hours
DR DO-Demand Response Directly Operated	67,217	665,533	29,837
DR PT-Demand Response Purchased	0	0	0
MB DO-Fixed Route Directly Operated	0	0	0
MB PT-Fixed Route Purchased	0	0	0
TOTAL	**67,217**	**665,533**	**29,837**

Trips By Funding Type

Efficiency By Mode

Trips Per Mile

Trips Per Hour

Trips by Day Type

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Benchmarking	Demand Response (DR)			Motor Bus (MB)			Total		
	FY2016	FY2017	%Change	FY2016	FY2017	%Change	FY2016	FY2017	%Change
Cost Per Trip ($):	16.08	17.86	11%	0.00	0.00	0%	16.08	17.86	11%
Subsidy Per Trip ($):	7.90	9.28	17%	0.00	0.00	0%	7.90	9.28	17%
Trips Per Hour:	2.14	2.25	5%	0.00	0.00	0%	2.14	2.25	5%
RGP Index:	0.32	0.27	-15%	0.00	0.00	0%	0.32	0.27	-15%

Cost Per Trip By Year

(Administrative and Operating Only)

Subsidy Per Trip By Year

(Administrative and Operating Only)

Trips Per Hour

RGP Index

Subsidy per trip is calculated using the total amount of Federal and State administrative and operating funds a transit system received divided by the total number of trips. Cost per trip is calculated using the total system expenses divided by the total number of trips. RGP Index (Non-contract trips per non-urban population) is a measure of transit service offered to the general public as opposed to transit dependent populations.

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Financal Summary

	Demand Response (DR)			Motor Bus (MB)			Total		
	FY2016	FY2017	%PT*	FY2016	FY2017	%PT*	FY2016	FY2017	%PT*
5307/5309 Op. Funds ($):	0	0	0%	0	0	0%	0	0	0%
5310 Op. Funds ($):	0	0	0%	0	0	0%	0	0	0%
5311 Op. Funds ($):	393017	388966	0%	0	0	0%	393017	388966	0%
Other Federal Op. Funds ($):	0	0	0%	0	0	0%	0	0	0%
Total Federal Op. Funds ($):	**393017**	**388966**	**0%**	**0**	**0**	**0%**	**393017**	**388966**	**0%**
5307/5309 Cap. Funds ($):	0	0	0%	0	0	0%	0	0	0%
5310 Cap. Funds ($):	0	0	0%	0	0	0%	0	0	0%
5311 Cap. Funds ($):	192297	47212	0%	0	0	0%	192297	47212	0%
Other Federal Cap. Funds ($):	0	0	0%	0	0	0%	0	0	0%
Total Federal Cap. Funds ($):	**192297**	**47212**	**0%**	**0**	**0**	**0%**	**192297**	**47212**	**0%**
CTP Admin Funds ($):	24558	24305	0%	0	0	0%	24558	24305	0%
ROAP Funds ($):	227216	210369	0%	0	0	0%	227216	210369	0%
Other Op. State Funds ($):	0	0	0%	0	0	0%	0	0	0%
Total State Op. Funds ($):	**251774**	**234674**	**0%**	**0**	**0**	**0%**	**251774**	**234674**	**0%**
Total State Cap. Funds ($):	**24034**	**18200**	**0%**	**0**	**0**	**0%**	**24034**	**18200**	**0%**
Local Government Funds ($):	26024	0	0%	0	0	0%	26024	0	0%
Other Directly Generated Rev ($):	0	387086	0%	0	0	0%	0	387086	0%
Local Fares ($):	64609	49578	0%	0	0	0%	64609	49578	0%
Medcaid Funds ($):	0	84883	0%	0	0	0%	0	84883	0%
Other Local Op. Funds ($):	576427	55108	0%	0	0	0%	576427	55108	0%
Total Local Op. Funds ($):	**667061**	**576655**	**0%**	**0**	**0**	**0%**	**667061**	**576655**	**0%**
Total Local Cap. Funds ($):	**24043**	**5904**	**0%**	**0**	**0**	**0%**	**24043**	**5904**	**0%**
Total Trips:	81570	67217	0%	0	0	0%	81570	67217	0%
Miles:	799632	665533	0%	0	0	0%	799632	665533	0%
Hours:	38070	29837	0%	0	0	0%	38070	29837	0%
Total Expenses:	**1311852**	**1200295**	**0%**	**0**	**0**	**0%**	**1311852**	**1200295**	**0%**
Cost per Hour ($):	34.46	40.23		0.00	0.00		34.46	40.23	
Cost per Mile ($):	1.64	1.80		0.00	0.00		1.64	1.80	
Trips per Mile:	0.10	0.10		0.00	0.00		0.10	0.10	

***%PT is the proportion of purchased transportation in the current fiscal year**

Capital Funding Sources

Admin. and Op. Funding Sources

Local Op. Funding Sources

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Total Trips

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
2015	7359	7324	11051	13192	7255	6639	6731	4616	7239	7224	6536	6584
2016	6753	6934	7505	7876	6462	5958	5683	6729	7618	7205	6417	6430
2017	6001	6870	5894	5620	5412	4945	4832	5940	6168	4960	5372	5203

DR DO Trips

DR PT Trips

MB DO Trips

MB PT Trips

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TRIPS BY DAY OF WEEK

Day of Week	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Weekday	5,762	6,673	5,752	5,439	5,265	4,792	4,674	5,727	5,945	4,672	5,151	4,994
Saturday	239	197	142	181	147	153	158	213	223	288	221	209
Sunday	0	0	0	0	0	0	0	0	0	0	0	0

TRIPS BY CONTRACT TYPE

MILES BY MODE

HOURS BY MODE

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MILES PER HOUR BY MODE

TRIPS PER MILE BY MODE

TRIPS PER HOUR BY MODE

SAFETY DATA

	Reportable Incidents	Fatalities	Injuries
	0	0	0