Moore County

FY 2017 NCDOT Public Transportation Division

Community Transportation Operating and Financial Statistics Report

ID 125

Contact Name: WILLIAMS, TAWANNA M.
Contact Phone: 910-947-7160
System Type: Community
Contractor:
Service Area Type: Single-County
Counties Served:
Out Of Area Service Provided? No
Coordination with Other Transit System? No

Peer Group: 3

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Trips in Thousands

Miles in Thousands

Hours in Thousands

Trips, Miles and Hours By Mode

Service Type	Trips	Miles	Hours
DR DO-Demand Response Directly Operated	28,667	424,374	20,426
DR PT-Demand Response Purchased	0	0	0
MB DO-Fixed Route Directly Operated	2,532	43,425	2,784
MB PT-Fixed Route Purchased	0	0	0
TOTAL	**31,199**	**467,799**	**23,210**

Trips By Funding Type

Efficiency By Mode

Trips Per Mile

Trips Per Hour

Trips by Day Type

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Benchmarking	Demand Response (DR)			Motor Bus (MB)			Total		
	FY2016	FY2017	%Change	FY2016	FY2017	%Change	FY2016	FY2017	%Change
Cost Per Trip ($):	33.20	28.46	-14%	0.00	43.92	0%	33.20	29.71	-11%
Subsidy Per Trip ($):	13.54	12.73	-6%	0.00	19.65	0%	13.54	13.29	-2%
Trips Per Hour:	1.38	1.40	2%	0.00	0.91	0%	1.38	1.34	-2%
RGP Index:	0.19	0.22	13%	0.00	0.06	0%	0.19	0.27	43%

Cost Per Trip By Year

(Administrative and Operating Only)

Subsidy Per Trip By Year

(Administrative and Operating Only)

Trips Per Hour

RGP Index

Subsidy per trip is calculated using the total amount of Federal and State administrative and operating funds a transit system received divided by the total number of trips. Cost per trip is calculated using the total system expenses divided by the total number of trips. RGP Index (Non-contract trips per non-urban population) is a measure of transit service offered to the general public as opposed to transit dependent populations.

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Financal Summary

	Demand Response (DR)			Motor Bus (MB)			Total		
	FY2016	FY2017	%PT*	FY2016	FY2017	%PT*	FY2016	FY2017	%PT*
5307/5309 Op. Funds ($):	0	0	0%	0	0	0%	0	0	0%
5310 Op. Funds ($):	0	0	0%	0	0	0%	0	0	0%
5311 Op. Funds ($):	186713	157355	0%	0	21452	0%	186713	178807	0%
Other Federal Op. Funds ($):	0	0	0%	0	0	0%	0	0	0%
Total Federal Op. Funds ($):	**186713**	**157355**	**0%**	**0**	**21452**	**0%**	**186713**	**178807**	**0%**
5307/5309 Cap. Funds ($):	0	0	0%	0	0	0%	0	0	0%
5310 Cap. Funds ($):	0	0	0%	0	0	0%	0	0	0%
5311 Cap. Funds ($):	3626	44608	0%	0	6081	0%	3626	50689	0%
Other Federal Cap. Funds ($):	0	0	0%	0	0	0%	0	0	0%
Total Federal Cap. Funds ($):	**3626**	**44608**	**0%**	**0**	**6081**	**0%**	**3626**	**50689**	**0%**
CTP Admin Funds ($):	11669	9833	0%	0	1340	0%	11669	11173	0%
ROAP Funds ($):	202558	197755	0%	0	26959	0%	202558	224714	0%
Other Op. State Funds ($):	0	0	0%	0	0	0%	0	0	0%
Total State Op. Funds ($):	**214227**	**207587**	**0%**	**0**	**28300**	**0%**	**214227**	**235887**	**0%**
Total State Cap. Funds ($):	**453**	**5576**	**0%**	**0**	**760**	**0%**	**453**	**6336**	**0%**
Local Government Funds ($):	0	0	0%	0	0	0%	0	0	0%
Other Directly Generated Rev ($):	229564	178005	0%	0	24267	0%	229564	202272	0%
Local Fares ($):	29255	38347	0%	0	5228	0%	29255	43575	0%
Medcaid Funds ($):	313226	234473	0%	0	31965	0%	313226	266438	0%
Other Local Op. Funds ($):	10423	0	0%	0	0	0%	10423	0	0%
Total Local Op. Funds ($):	**582468**	**450826**	**0%**	**0**	**61459**	**0%**	**582468**	**512285**	**0%**
Total Local Cap. Funds ($):	**454**	**7126**	**0%**	**0**	**972**	**0%**	**454**	**8098**	**0%**
Total Trips:	29621	28667	0%	0	2532	0%	29621	31199	0%
Miles:	454332	424374	0%	0	43425	0%	454332	467799	0%
Hours:	21532	20426	0%	0	2784	0%	21532	23210	0%
Total Expenses:	**983409**	**815768**	**0%**	**0**	**111211**	**0%**	**983409**	**926979**	**0%**
Cost per Hour ($):	45.67	39.94		0.00	39.95		45.67	39.94	
Cost per Mile ($):	2.16	1.92		0.00	2.56		2.16	1.98	
Trips per Mile:	0.07	0.07		0.00	0.06		0.07	0.07	

*%PT is the proportion of purchased transportation in the current fiscal year

Capital Funding Sources

Admin. and Op. Funding Sources

Local Op. Funding Sources

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Total Trips

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
2015	4438	4026	4182	3256	2348	2781	2686	1959	3240	2782	2619	2610
2016	2488	2547	2764	2762	2390	2471	2239	2517	2544	2285	2291	2323
2017	2308	2886	2446	2656	2374	2193	2412	2608	3138	2464	2847	2867

DR DO Trips

DR PT Trips

MB DO Trips

MB PT Trips

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TRIPS BY DAY OF WEEK

Day of Week	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Weekday	2,308	2,886	2,446	2,656	2,374	2,193	2,412	2,608	3,138	2,464	2,847	2,867
Saturday	0	0	0	0	0	0	0	0	0	0	0	0
Sunday	0	0	0	0	0	0	0	0	0	0	0	0

TRIPS BY CONTRACT TYPE

MILES BY MODE

HOURS BY MODE

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MILES PER HOUR BY MODE

TRIPS PER MILE BY MODE

TRIPS PER HOUR BY MODE

SAFETY DATA

	Reportable Incidents	Fatalities	Injuries
	0	0	0