Gaston County

FY 2017 NCDOT Public Transportation Division

Community Transportation Operating and Financial Statistics Report

ID 71

Contact Name: Wilson, Cheree V
Contact Phone: (704) 866-3220
System Type: Community
Contractor: American Alternative Transportation & CST
Service Area Type: Multi-County
Counties Served: Any location approved by Medicaid Transportation and Veteran medic www.gastonhhs.org
Out Of Area Service Provided? Yes
Coordination with Other Transit System? Yes

Peer Group: 2

Trips in Thousands

Miles in Thousands

Hours in Thousands

Trips, Miles and Hours By Mode

Service Type	Trips	Miles	Hours
DR DO-Demand Response Directly Operated	94,625	466,003	33,152
DR PT-Demand Response Purchased	11,540	145,471	337,303
MB DO-Fixed Route Directly Operated	10,297	28,050	2,268
MB PT-Fixed Route Purchased	0	0	0
TOTAL	**116,462**	**639,524**	**372,723**

Trips By Funding Type

Efficiency By Mode

Trips Per Mile

Trips Per Hour

Trips by Day Type

Gaston County

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ID 71

Benchmarking	Demand Response (DR)			Motor Bus (MB)			Total		
	FY2016	FY2017	%Change	FY2016	FY2017	%Change	FY2016	FY2017	%Change
Cost Per Trip ($):	14.48	19.68	36%	10.24	1.24	-88%	14.13	18.05	28%
Subsidy Per Trip ($):	3.32	4.28	29%	2.39	0.27	-89%	3.24	3.92	21%
Trips Per Hour:	3.15	0.29	-91%	4.69	4.54	-3%	3.23	0.31	-90%
RGP Index:	0.67	0.14	-80%	0.23	0.24	5%	0.91	0.38	-58%

Cost Per Trip By Year

(Administrative and Operating Only)

Subsidy Per Trip By Year

(Administrative and Operating Only)

Trips Per Hour

RGP Index

Subsidy per trip is calculated using the total amount of Federal and State administrative and operating funds a transit system received divided by the total number of trips. Cost per trip is calculated using the total system expenses divided by the total number of trips. RGP Index (Non-contract trips per non-urban population) is a measure of transit service offered to the general public as opposed to transit dependent populations.

Gaston County

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Community Transportation Operating and Financial Statistics Report

ID 71

Financal Summary	Demand Response (DR)			Motor Bus (MB)			Total		
	FY2016	FY2017	%PT*	FY2016	FY2017	%PT*	FY2016	FY2017	%PT*
5307/5309 Op. Funds ($):	0	0	0%	0	0	0%	0	0	0%
5310 Op. Funds ($):	0	0	0%	0	0	0%	0	0	0%
5311 Op. Funds ($):	92838	124979	91%	5496	765	0%	98334	125744	90%
Other Federal Op. Funds ($):	0	0	0%	0	0	0%	0	0	0%
Total Federal Op. Funds ($):	**92838**	**124979**	**91%**	**5496**	**765**	**0%**	**98334**	**125744**	**90%**
5307/5309 Cap. Funds ($):	0	0	0%	0	0	0%	0	0	0%
5310 Cap. Funds ($):	110517	0	0%	5681	0	0%	116198	0	0%
5311 Cap. Funds ($):	0	0	0%	0	0	0%	0	0	0%
Other Federal Cap. Funds ($):	0	0	0%	0	0	0%	0	0	0%
Total Federal Cap. Funds ($):	**110517**	**0**	**0%**	**5681**	**0**	**0%**	**116198**	**0**	**0%**
CTP Admin Funds ($):	53294	71743	91%	3155	439	0%	56449	72182	90%
ROAP Funds ($):	226097	257267	91%	14850	1574	0%	240947	258842	90%
Other Op. State Funds ($):	0	0	0%	0	0	0%	0	0	0%
Total State Op. Funds ($):	**279391**	**329010**	**91%**	**18005**	**2014**	**0%**	**297396**	**331024**	**90%**
Total State Cap. Funds ($):	**13814**	**0**	**0%**	**710**	**0**	**0%**	**14524**	**0**	**0%**
Local Government Funds ($):	39629	243149	91%	1492	1488	0%	41121	244637	90%
Other Directly Generated Rev ($):	0	670923	91%	0	4106	0%	0	675029	90%
Local Fares ($):	96	7870	91%	5408	48	0%	5504	7918	90%
Medcaid Funds ($):	800630	713907	91%	46562	4369	0%	847192	718276	90%
Other Local Op. Funds ($):	412530	0	0%	23903	0	0%	436433	0	0%
Total Local Op. Funds ($):	**1252885**	**1635848**	**91%**	**77365**	**10011**	**0%**	**1330250**	**1645859**	**90%**
Total Local Cap. Funds ($):	**23447**	**0**	**0%**	**1210**	**0**	**0%**	**24657**	**0**	**0%**
Total Trips:	112265	106165	11%	9849	10297	0%	122114	116462	10%
Miles:	553010	611474	24%	55840	28050	0%	608850	639524	23%
Hours:	35686	370455	91%	2101	2268	0%	37787	372723	90%
Total Expenses:	**1625114**	**2089837**	**91%**	**100866**	**12790**	**0%**	**1725980**	**2102627**	**90%**
Cost per Hour ($):	45.54	5.64		48.01	5.64		45.68	5.64	
Cost per Mile ($):	2.94	3.42		1.81	0.46		2.83	3.29	
Trips per Mile:	0.20	0.17		0.18	0.37		0.20	0.18	

***%PT is the proportion of purchased transportation in the current fiscal year**

Capital Funding Sources

Admin. and Op. Funding Sources

Local Op. Funding Sources

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Total Trips

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
2015	10872	10831	11161	13022	10016	10615	11760	8900	11939	12215	11559	11080
2016	9923	9328	9705	10607	8988	8985	8859	10623	11245	11379	11945	10527
2017	8340	10332	10032	10502	9422	8597	9067	9929	10777	9197	10914	9353

DR DO Trips

DR PT Trips

MB DO Trips

MB PT Trips

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ID 71

TRIPS BY DAY OF WEEK

Day of Week	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Weekday	8,340	10,332	10,032	10,502	9,422	8,597	9,067	9,929	10,777	9,197	10,914	9,353
Saturday	0	0	0	0	0	0	0	0	0	0	0	0
Sunday	0	0	0	0	0	0	0	0	0	0	0	0

TRIPS BY CONTRACT TYPE

MILES BY MODE

HOURS BY MODE

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ID 71

MILES PER HOUR BY MODE

TRIPS PER MILE BY MODE

TRIPS PER HOUR BY MODE

SAFETY DATA

	Reportable Incidents	Fatalities	Injuries
	0	0	0