Tyrrell County

FY 2017 NCDOT Public Transportation Division

Community Transportation Operating and Financial Statistics Report

ID 177

Contact Name:	Bullock, Daryn "Dee Dee"
Contact Phone:	252-796-0365
System Type:	Human Service
Contractor:	
Service Area Type:	Single-County
Counties Served:	
Out Of Area Service Provided?	Yes
Coordination with Other Transit System?	Yes

Peer Group: 4

Trips in Thousands

Miles in Thousands

Hours in Thousands

Trips, Miles and Hours By Mode

Service Type	Trips	Miles	Hours
DR DO-Demand Response Directly Operated	6,607	37,310	2,677
DR PT-Demand Response Purchased	502	959	49
MB DO-Fixed Route Directly Operated	0	0	0
MB PT-Fixed Route Purchased	0	0	0
TOTAL	**7,109**	**38,269**	**2,726**

Trips By Funding Type

Efficiency By Mode

Trips Per Mile

Trips Per Hour

Trips by Day Type

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Benchmarking	Demand Response (DR)			Motor Bus (MB)			Total		
	FY2016	FY2017	%Change	FY2016	FY2017	%Change	FY2016	FY2017	%Change
Cost Per Trip ($):	8.00	11.24	40%	0.00	0.00	0%	8.00	11.24	40%
Subsidy Per Trip ($):	6.49	8.08	24%	0.00	0.00	0%	6.49	8.08	24%
Trips Per Hour:	3.73	2.61	-30%	0.00	0.00	0%	3.73	2.61	-30%
RGP Index:	1.73	1.59	-8%	0.00	0.00	0%	1.73	1.59	-8%

Cost Per Trip By Year

(Administrative and Operating Only)

Subsidy Per Trip By Year

(Administrative and Operating Only)

Trips Per Hour

RGP Index

Subsidy per trip is calculated using the total amount of Federal and State administrative and operating funds a transit system received divided by the total number of trips. Cost per trip is calculated using the total system expenses divided by the total number of trips. RGP Index (Non-contract trips per non-urban population) is a measure of transit service offered to the general public as opposed to transit dependent populations.

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Financal Summary	Demand Response (DR)			Motor Bus (MB)			Total		
	FY2016	FY2017	%PT*	FY2016	FY2017	%PT*	FY2016	FY2017	%PT*
5307/5309 Op. Funds ($):	0	0	0%	0	0	0%	0	0	0%
5310 Op. Funds ($):	0	0	0%	0	0	0%	0	0	0%
5311 Op. Funds ($):	0	0	0%	0	0	0%	0	0	0%
Other Federal Op. Funds ($):	0	0	0%	0	0	0%	0	0	0%
Total Federal Op. Funds ($):	**0**	**0**	**0%**	**0**	**0**	**0%**	**0**	**0**	**0%**
5307/5309 Cap. Funds ($):	0	0	0%	0	0	0%	0	0	0%
5310 Cap. Funds ($):	0	0	0%	0	0	0%	0	0	0%
5311 Cap. Funds ($):	0	0	0%	0	0	0%	0	0	0%
Other Federal Cap. Funds ($):	0	0	0%	0	0	0%	0	0	0%
Total Federal Cap. Funds ($):	**0**	**0**	**0%**	**0**	**0**	**0%**	**0**	**0**	**0%**
CTP Admin Funds ($):	18400	18364	0%	0	0	0%	18400	18364	0%
ROAP Funds ($):	31282	39044	0%	0	0	0%	31282	39044	0%
Other Op. State Funds ($):	0	0	0%	0	0	0%	0	0	0%
Total State Op. Funds ($):	**49682**	**57408**	**0%**	**0**	**0**	**0%**	**49682**	**57408**	**0%**
Total State Cap. Funds ($):	**0**	**0**	**0%**	**0**	**0**	**0%**	**0**	**0**	**0%**
Local Government Funds ($):	11601	22481	0%	0	0	0%	11601	22481	0%
Other Directly Generated Rev ($):	0	0	0%	0	0	0%	0	0	0%
Local Fares ($):	0	0	0%	0	0	0%	0	0	0%
Medcaid Funds ($):	0	0	0%	0	0	0%	0	0	0%
Other Local Op. Funds ($):	0	0	0%	0	0	0%	0	0	0%
Total Local Op. Funds ($):	**11601**	**22481**	**0%**	**0**	**0**	**0%**	**11601**	**22481**	**0%**
Total Local Cap. Funds ($):	**0**	**0**	**0%**	**0**	**0**	**0%**	**0**	**0**	**0%**
Total Trips:	7656	7109	7%	0	0	0%	7656	7109	7%
Miles:	25604	38269	3%	0	0	0%	25604	38269	3%
Hours:	2054	2726	2%	0	0	0%	2054	2726	2%
Total Expenses:	**61283**	**79889**	**0%**	**0**	**0**	**0%**	**61283**	**79889**	**0%**
Cost per Hour ($):	29.84	29.31		0.00	0.00		29.84	29.31	
Cost per Mile ($):	2.39	2.09		0.00	0.00		2.39	2.09	
Trips per Mile:	0.30	0.19		0.00	0.00		0.30	0.19	

***%PT is the proportion of purchased transportation in the current fiscal year**

Capital Funding Sources

Admin. and Op. Funding Sources

Local Op. Funding Sources

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Total Trips

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
2015	642	647	623	840	455	455	548	201	528	454	475	553
2016	604	568	652	640	619	567	626	625	808	596	593	758
2017	705	974	784	574	469	621	423	514	570	446	564	465

DR DO Trips

DR PT Trips

MB DO Trips

MB PT Trips

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TRIPS BY DAY OF WEEK

Day of Week	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Weekday	705	974	784	574	469	621	423	514	570	446	564	465
Saturday	0	0	0	0	0	0	0	0	0	0	0	0
Sunday	0	0	0	0	0	0	0	0	0	0	0	0

TRIPS BY CONTRACT TYPE

MILES BY MODE

HOURS BY MODE

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MILES PER HOUR BY MODE

TRIPS PER MILE BY MODE

TRIPS PER HOUR BY MODE

SAFETY DATA

Reportable Incidents	Fatalities	Injuries
0	0	0