Eastern Band of Cherokee Indians

FY 2017 NCDOT Public Transportation Division

Community Transportation Operating and Financial Statistics Report

ID 2

Contact Name: TAFOYA, KEVIN
Contact Phone: 828-359-6300
System Type: Community
Contractor:
Service Area Type: Multi-County
Counties Served: Jackson, Swain and Graham
Out Of Area Service Provided? Yes
Coordination with Other Transit System? Yes

Peer Group: 5

www.cherokeetransit.com

Trips in Thousands

Miles in Thousands

Hours in Thousands

Trips, Miles and Hours By Mode

Service Type	Trips	Miles	Hours
DR DO-Demand Response Directly Operated	86,952	510,208	45,652
DR PT-Demand Response Purchased	0	0	0
MB DO-Fixed Route Directly Operated	0	0	0
MB PT-Fixed Route Purchased	0	0	0
TOTAL	**86,952**	**510,208**	**45,652**

Trips By Funding Type

Efficiency By Mode

Trips Per Mile

Trips Per Hour

Trips by Day Type

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Benchmarking	Demand Response (DR)			Motor Bus (MB)			Total		
	FY2016	FY2017	%Change	FY2016	FY2017	%Change	FY2016	FY2017	%Change
Cost Per Trip ($):	15.64	7.54	-52%	0.00	0.00	0%	15.64	7.54	-52%
Subsidy Per Trip ($):	10.04	7.21	-28%	0.00	0.00	0%	10.04	7.21	-28%
Trips Per Hour:	1.70	1.90	12%	0.00	0.00	0%	1.70	1.90	12%
RGP Index:	7.48	8.83	18%	0.00	0.00	0%	7.48	8.83	18%

Cost Per Trip By Year

(Administrative and Operating Only)

Subsidy Per Trip By Year

(Administrative and Operating Only)

Trips Per Hour

RGP Index

Subsidy per trip is calculated using the total amount of Federal and State administrative and operating funds a transit system received divided by the total number of trips. Cost per trip is calculated using the total system expenses divided by the total number of trips. RGP Index (Non-contract trips per non-urban population) is a measure of transit service offered to the general public as opposed to transit dependent populations.

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Financal Summary

	Demand Response (DR)			Motor Bus (MB)			Total		
	FY2016	FY2017	%PT*	FY2016	FY2017	%PT*	FY2016	FY2017	%PT*
5307/5309 Op. Funds ($):	0	0	0%	0	0	0%	0	0	0%
5310 Op. Funds ($):	158181	125910	0%	0	0	0%	158181	125910	0%
5311 Op. Funds ($):	505867	392419	0%	0	0	0%	505867	392419	0%
Other Federal Op. Funds ($):	44726	37871	0%	0	0	0%	44726	37871	0%
Total Federal Op. Funds ($):	**708774**	**556200**	**0%**	**0**	**0**	**0%**	**708774**	**556200**	**0%**
5307/5309 Cap. Funds ($):	0	0	0%	0	0	0%	0	0	0%
5310 Cap. Funds ($):	0	0	0%	0	0	0%	0	0	0%
5311 Cap. Funds ($):	0	75774	0%	0	0	0%	0	75774	0%
Other Federal Cap. Funds ($):	77294	0	0%	0	0	0%	77294	0	0%
Total Federal Cap. Funds ($):	**77294**	**75774**	**0%**	**0**	**0**	**0%**	**77294**	**75774**	**0%**
CTP Admin Funds ($):	5347	4931	0%	0	0	0%	5347	4931	0%
ROAP Funds ($):	0	45182	0%	0	0	0%	0	45182	0%
Other Op. State Funds ($):	7313	20286	0%	0	0	0%	7313	20286	0%
Total State Op. Funds ($):	**12660**	**70399**	**0%**	**0**	**0**	**0%**	**12660**	**70399**	**0%**
Total State Cap. Funds ($):	**0**	**9472**	**0%**	**0**	**0**	**0%**	**0**	**9472**	**0%**
Local Government Funds ($):	167772	7599	0%	0	0	0%	167772	7599	0%
Other Directly Generated Rev ($):	0	0	0%	0	0	0%	0	0	0%
Local Fares ($):	166111	21479	0%	0	0	0%	166111	21479	0%
Medcaid Funds ($):	68899	0	0%	0	0	0%	68899	0	0%
Other Local Op. Funds ($):	0	0	0%	0	0	0%	0	0	0%
Total Local Op. Funds ($):	**402782**	**29078**	**0%**	**0**	**0**	**0%**	**402782**	**29078**	**0%**
Total Local Cap. Funds ($):	**0**	**9472**	**0%**	**0**	**0**	**0%**	**0**	**9472**	**0%**
Total Trips:	71871	86952	0%	0	0	0%	71871	86952	0%
Miles:	403546	510208	0%	0	0	0%	403546	510208	0%
Hours:	42194	45652	0%	0	0	0%	42194	45652	0%
Total Expenses:	**1124216**	**655677**	**0%**	**0**	**0**	**0%**	**1124216**	**655677**	**0%**
Cost per Hour ($):	26.64	14.36		0.00	0.00		26.64	14.36	
Cost per Mile ($):	2.79	1.29		0.00	0.00		2.79	1.29	
Trips per Mile:	0.18	0.17		0.00	0.00		0.18	0.17	

***%PT is the proportion of purchased transportation in the current fiscal year**

Capital Funding Sources

Admin. and Op. Funding Sources

Local Op. Funding Sources

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Total Trips

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
2015	8320	8813	6809	6570	5311	4893	5244	4085	4695	6763	6162	6222
2016	8351	7727	8806	5150	4547	4852	3303	3936	5413	6359	6334	7093
2017	8143	9141	8551	8266	7344	5634	5431	5931	6947	7399	6952	7213

DR DO Trips

DR PT Trips

MB DO Trips

MB PT Trips

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TRIPS BY DAY OF WEEK

Day of Week	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Weekday	6,699	7,656	7,271	6,774	6,104	4,676	4,611	4,858	5,818	5,951	5,895	6,117
Saturday	1,444	1,485	1,280	1,492	1,240	958	820	1,073	1,129	1,448	1,057	1,096
Sunday	0	0	0	0	0	0	0	0	0	0	0	0

TRIPS BY CONTRACT TYPE

MILES BY MODE

HOURS BY MODE

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MILES PER HOUR BY MODE

TRIPS PER MILE BY MODE

TRIPS PER HOUR BY MODE

SAFETY DATA

	Reportable Incidents	Fatalities	Injuries
	0	0	0