Lenoir County

FY 2017 NCDOT Public Transportation Division

Community Transportation Operating and Financial Statistics Report

ID 107

Contact Name:	Greene, Angela
Contact Phone:	252-559-6457
System Type:	Community
Contractor:	
Service Area Type:	Single-County
Counties Served:	
Out Of Area Service Provided?	Yes
Coordination with Other Transit System?	No

Peer Group: 3

https://www.co.lenoir.nc.us/transit.html

Trips in Thousands

Miles in Thousands

Hours in Thousands

Trips, Miles and Hours By Mode

Service Type	Trips	Miles	Hours
DR DO-Demand Response Directly Operated	67,511	612,605	30,988
DR PT-Demand Response Purchased	0	0	0
MB DO-Fixed Route Directly Operated	0	0	0
MB PT-Fixed Route Purchased	0	0	0
TOTAL	**67,511**	**612,605**	**30,988**

Trips By Funding Type

Efficiency By Mode

Trips Per Mile

Trips Per Hour

Trips by Day Type

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Benchmarking	Demand Response (DR)			Motor Bus (MB)			Total		
	FY2016	FY2017	%Change	FY2016	FY2017	%Change	FY2016	FY2017	%Change
Cost Per Trip ($):	11.80	14.06	19%	0.00	0.00	0%	11.80	14.06	19%
Subsidy Per Trip ($):	5.00	6.29	26%	0.00	0.00	0%	5.00	6.29	26%
Trips Per Hour:	2.38	2.18	-9%	0.00	0.00	0%	2.38	2.18	-9%
RGP Index:	1.21	1.39	15%	0.00	0.00	0%	1.21	1.39	15%

Cost Per Trip By Year

(Administrative and Operating Only)

Subsidy Per Trip By Year

(Administrative and Operating Only)

Trips Per Hour

RGP Index

Subsidy per trip is calculated using the total amount of Federal and State administrative and operating funds a transit system received divided by the total number of trips. Cost per trip is calculated using the total system expenses divided by the total number of trips. RGP Index (Non-contract trips per non-urban population) is a measure of transit service offered to the general public as opposed to transit dependent populations.

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Financal Summary	Demand Response (DR)			Motor Bus (MB)			Total		
	FY2016	FY2017	%PT*	FY2016	FY2017	%PT*	FY2016	FY2017	%PT*
5307/5309 Op. Funds ($):	0	0	0%	0	0	0%	0	0	0%
5310 Op. Funds ($):	0	0	0%	0	0	0%	0	0	0%
5311 Op. Funds ($):	186887	210193	0%	0	0	0%	186887	210193	0%
Other Federal Op. Funds ($):	0	18772	0%	0	0	0%	0	18772	0%
Total Federal Op. Funds ($):	**186887**	**228965**	**0%**	**0**	**0**	**0%**	**186887**	**228965**	**0%**
5307/5309 Cap. Funds ($):	0	0	0%	0	0	0%	0	0	0%
5310 Cap. Funds ($):	0	0	0%	0	0	0%	0	0	0%
5311 Cap. Funds ($):	87810	55448	0%	0	0	0%	87810	55448	0%
Other Federal Cap. Funds ($):	24426	0	0%	0	0	0%	24426	0	0%
Total Federal Cap. Funds ($):	**112236**	**55448**	**0%**	**0**	**0**	**0%**	**112236**	**55448**	**0%**
CTP Admin Funds ($):	11679	13136	0%	0	0	0%	11679	13136	0%
ROAP Funds ($):	164930	182413	0%	0	0	0%	164930	182413	0%
Other Op. State Funds ($):	0	0	0%	0	0	0%	0	0	0%
Total State Op. Funds ($):	**176609**	**195549**	**0%**	**0**	**0**	**0%**	**176609**	**195549**	**0%**
Total State Cap. Funds ($):	**14029**	**5981**	**0%**	**0**	**0**	**0%**	**14029**	**5981**	**0%**
Local Government Funds ($):	0	0	0%	0	0	0%	0	0	0%
Other Directly Generated Rev ($):	163728	30396	0%	0	0	0%	163728	30396	0%
Local Fares ($):	141501	155123	0%	0	0	0%	141501	155123	0%
Medcaid Funds ($):	183457	269827	0%	0	0	0%	183457	269827	0%
Other Local Op. Funds ($):	5425	69132	0%	0	0	0%	5425	69132	0%
Total Local Op. Funds ($):	**494111**	**524478**	**0%**	**0**	**0**	**0%**	**494111**	**524478**	**0%**
Total Local Cap. Funds ($):	**14030**	**170779**	**0%**	**0**	**0**	**0%**	**14030**	**170779**	**0%**
Total Trips:	72665	67511	0%	0	0	0%	72665	67511	0%
Miles:	573495	612605	0%	0	0	0%	573495	612605	0%
Hours:	30473	30988	0%	0	0	0%	30473	30988	0%
Total Expenses:	**857607**	**948992**	**0%**	**0**	**0**	**0%**	**857607**	**948992**	**0%**
Cost per Hour ($):	28.14	30.62		0.00	0.00		28.14	30.62	
Cost per Mile ($):	1.50	1.55		0.00	0.00		1.50	1.55	
Trips per Mile:	0.13	0.11		0.00	0.00		0.13	0.11	

*%PT is the proportion of purchased transportation in the current fiscal year

Capital Funding Sources

Admin. and Op. Funding Sources

Local Op. Funding Sources

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Total Trips

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
2015	5911	5867	6208	6581	5164	5116	5132	4678	5657	5570	5373	5833
2016	5558	5412	6794	7058	6095	5468	5948	6358	6207	6057	5932	5778
2017	4814	6190	6229	4251	5805	4914	5529	5666	6279	5554	6548	5732

DR DO Trips

DR PT Trips

MB DO Trips

MB PT Trips

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TRIPS BY DAY OF WEEK

Day of Week	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Weekday	4,624	6,014	6,059	4,084	5,605	4,699	5,412	5,512	6,123	5,381	6,383	5,534
Saturday	190	176	170	167	200	215	117	154	156	173	165	198
Sunday	0	0	0	0	0	0	0	0	0	0	0	0

TRIPS BY CONTRACT TYPE

MILES BY MODE

HOURS BY MODE

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MILES PER HOUR BY MODE

TRIPS PER MILE BY MODE

TRIPS PER HOUR BY MODE

SAFETY DATA

	Reportable Incidents	Fatalities	Injuries
	4	0	2