Hoke County

FY 2017 NCDOT Public Transportation Division

Community Transportation Operating and Financial Statistics Report

ID 93

Contact Name:	Thornton, Nancy
Contact Phone:	910-875-8696
System Type:	Community
Contractor:	
Service Area Type:	Single-County
Counties Served:	
Out Of Area Service Provided?	Yes
Coordination with Other Transit System?	No

Peer Group: 4

www.hokecounty.net

Trips in Thousands

Miles in Thousands

Hours in Thousands

Trips, Miles and Hours By Mode

Service Type	Trips	Miles	Hours
DR DO-Demand Response Directly Operated	56,593	499,989	24,303
DR PT-Demand Response Purchased	0	0	0
MB DO-Fixed Route Directly Operated	0	0	0
MB PT-Fixed Route Purchased	0	0	0
TOTAL	**56,593**	**499,989**	**24,303**

Trips By Funding Type

Efficiency By Mode

Trips Per Mile

Trips Per Hour

Trips by Day Type

Hoke Area Transit Service

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Benchmarking	Demand Response (DR)			Motor Bus (MB)			Total		
	FY2016	FY2017	%Change	FY2016	FY2017	%Change	FY2016	FY2017	%Change
Cost Per Trip ($):	16.72	18.21	9%	2.03	0.00	-100%	15.25	18.21	19%
Subsidy Per Trip ($):	4.54	5.21	15%	0.87	0.00	-100%	4.17	5.21	25%
Trips Per Hour:	2.71	2.33	-14%	13.16	0.00	-100%	2.94	2.33	-21%
RGP Index:	1.66	1.65	-1%	0.35	0.00	-100%	2.01	1.65	-18%

Cost Per Trip By Year

(Administrative and Operating Only)

Subsidy Per Trip By Year

(Administrative and Operating Only)

Trips Per Hour

RGP Index

Subsidy per trip is calculated using the total amount of Federal and State administrative and operating funds a transit system received divided by the total number of trips. Cost per trip is calculated using the total system expenses divided by the total number of trips. RGP Index (Non-contract trips per non-urban population) is a measure of transit service offered to the general public as opposed to transit dependent populations.

Hoke Area Transit Service

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Financal Summary	Demand Response (DR)			Motor Bus (MB)			Total		
	FY2016	FY2017	%PT*	FY2016	FY2017	%PT*	FY2016	FY2017	%PT*
5307/5309 Op. Funds ($):	0	0	0%	0	0	0%	0	0	0%
5310 Op. Funds ($):	0	0	0%	0	0	0%	0	0	0%
5311 Op. Funds ($):	80645	83748	0%	1681	0	0%	82326	83748	0%
Other Federal Op. Funds ($):	0	0	0%	0	0	0%	0	0	0%
Total Federal Op. Funds ($):	**80645**	**83748**	**0%**	**1681**	**0**	**0%**	**82326**	**83748**	**0%**
5307/5309 Cap. Funds ($):	0	0	0%	0	0	0%	0	0	0%
5310 Cap. Funds ($):	0	0	0%	0	0	0%	0	0	0%
5311 Cap. Funds ($):	51137	196065	0%	59	0	0%	51196	196065	0%
Other Federal Cap. Funds ($):	0	0	0%	0	0	0%	0	0	0%
Total Federal Cap. Funds ($):	**51137**	**196065**	**0%**	**59**	**0**	**0%**	**51196**	**196065**	**0%**
CTP Admin Funds ($):	78769	81800	0%	1642	0	0%	80411	81800	0%
ROAP Funds ($):	112745	129471	0%	2426	0	0%	115171	129471	0%
Other Op. State Funds ($):	0	0	0%	0	0	0%	0	0	0%
Total State Op. Funds ($):	**191514**	**211271**	**0%**	**4068**	**0**	**0%**	**195582**	**211271**	**0%**
Total State Cap. Funds ($):	**6392**	**24508**	**0%**	**7**	**0**	**0%**	**6399**	**24508**	**0%**
Local Government Funds ($):	28135	29217	0%	587	0	0%	28722	29217	0%
Other Directly Generated Rev ($):	204781	154786	0%	2114	0	0%	206895	154786	0%
Local Fares ($):	97075	54797	0%	1262	0	0%	98337	54797	0%
Medcaid Funds ($):	170017	160865	0%	3722	0	0%	173739	160865	0%
Other Local Op. Funds ($):	230120	335707	0%	0	0	0%	230120	335707	0%
Total Local Op. Funds ($):	**730127**	**735372**	**0%**	**7685**	**0**	**0%**	**737812**	**735372**	**0%**
Total Local Cap. Funds ($):	**12840**	**123181**	**0%**	**7**	**0**	**0%**	**12847**	**123181**	**0%**
Total Trips:	59963	56593	0%	6621	0	0%	66584	56593	0%
Miles:	490070	499989	0%	11957	0	0%	502027	499989	0%
Hours:	22135	24303	0%	503	0	0%	22638	24303	0%
Total Expenses:	**1002285**	**1030391**	**0%**	**13434**	**0**	**0%**	**1015720**	**1030391**	**0%**
Cost per Hour ($):	45.28	42.40		26.71	0.00		44.87	42.40	
Cost per Mile ($):	2.05	2.06		1.12	0.00		2.02	2.06	
Trips per Mile:	0.12	0.11		0.55	0.00		0.13	0.11	

*%PT is the proportion of purchased transportation in the current fiscal year

Capital Funding Sources

Admin. and Op. Funding Sources

Local Op. Funding Sources

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Total Trips

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
2015	5555	5286	5588	5891	6962	7902	8531	6959	9391	8742	8351	9150
2016	8735	7414	7298	5655	4232	4198	4261	4817	5282	4874	4902	4916
2017	3978	4905	4510	3962	4403	3913	4815	5046	5789	4729	5595	4948

DR DO Trips

DR PT Trips

MB DO Trips

MB PT Trips

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TRIPS BY DAY OF WEEK

Day of Week	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Weekday	3,978	4,905	4,510	3,962	4,403	3,913	4,815	5,046	5,789	4,729	5,595	4,948
Saturday	0	0	0	0	0	0	0	0	0	0	0	0
Sunday	0	0	0	0	0	0	0	0	0	0	0	0

TRIPS BY CONTRACT TYPE

MILES BY MODE

HOURS BY MODE

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MILES PER HOUR BY MODE

TRIPS PER MILE BY MODE

TRIPS PER HOUR BY MODE

SAFETY DATA

	Reportable Incidents	Fatalities	Injuries
	1	0	2