Clay County Transportation

Clay County

FY 2017 NCDOT Public Transportation Division

Community Transportation Operating and Financial Statistics Report

ID 43

Contact Name:	Gunther, Marie
Contact Phone:	828-389-0644
System Type:	Community
Contractor:	
Service Area Type:	Single-County
Counties Served:	
Out Of Area Service Provided?	Yes
Coordination with Other Transit System?	Yes

Peer Group: 5

claycountytransportation.com

Trips in Thousands

Miles in Thousands

Hours in Thousands

Trips, Miles and Hours By Mode

Service Type	Trips	Miles	Hours
DR DO-Demand Response Directly Operated	19,372	252,417	13,321
DR PT-Demand Response Purchased	0	0	0
MB DO-Fixed Route Directly Operated	43	2,027	161
MB PT-Fixed Route Purchased	0	0	0
TOTAL	**19,415**	**254,444**	**13,482**

Trips By Funding Type

Efficiency By Mode

Trips Per Mile

Trips Per Hour

Trips by Day Type

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Benchmarking	Demand Response (DR)			Motor Bus (MB)			Total		
	FY2016	FY2017	%Change	FY2016	FY2017	%Change	FY2016	FY2017	%Change
Cost Per Trip ($):	32.17	30.61	-5%	220.78	166.66	-25%	35.12	30.91	-12%
Subsidy Per Trip ($):	16.80	14.46	-14%	125.69	78.74	-37%	18.50	14.60	-21%
Trips Per Hour:	1.21	1.45	20%	0.18	0.27	50%	1.11	1.44	30%
RGP Index:	0.80	1.21	51%	0.03	0.00	-82%	0.82	1.21	47%

Cost Per Trip By Year

(Administrative and Operating Only)

Subsidy Per Trip By Year

(Administrative and Operating Only)

Trips Per Hour

RGP Index

Subsidy per trip is calculated using the total amount of Federal and State administrative and operating funds a transit system received divided by the total number of trips. Cost per trip is calculated using the total system expenses divided by the total number of trips. RGP Index (Non-contract trips per non-urban population) is a measure of transit service offered to the general public as opposed to transit dependent populations.

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Financal Summary	Demand Response (DR)			Motor Bus (MB)			Total		
	FY2016	FY2017	%PT*	FY2016	FY2017	%PT*	FY2016	FY2017	%PT*
5307/5309 Op. Funds ($):	0	0	0%	0	0	0%	0	0	0%
5310 Op. Funds ($):	17424	0	0%	1921	0	0%	19345	0	0%
5311 Op. Funds ($):	149247	170219	0%	15963	2057	0%	165210	172276	0%
Other Federal Op. Funds ($):	0	0	0%	0	0	0%	0	0	0%
Total Federal Op. Funds ($):	**166670**	**170219**	**0%**	**17885**	**2057**	**0%**	**184555**	**172276**	**0%**
5307/5309 Cap. Funds ($):	0	0	0%	0	0	0%	0	0	0%
5310 Cap. Funds ($):	0	0	0%	0	0	0%	0	0	0%
5311 Cap. Funds ($):	0	20471	0%	0	247	0%	0	20718	0%
Other Federal Cap. Funds ($):	69602	0	0%	12603	0	0%	82205	0	0%
Total Federal Cap. Funds ($):	**69602**	**20471**	**0%**	**12603**	**247**	**0%**	**82205**	**20718**	**0%**
CTP Admin Funds ($):	7934	8888	0%	827	107	0%	8761	8995	0%
ROAP Funds ($):	79948	101037	0%	11579	1221	0%	91527	102258	0%
Other Op. State Funds ($):	0	0	0%	0	0	0%	0	0	0%
Total State Op. Funds ($):	**87882**	**109924**	**0%**	**12406**	**1329**	**0%**	**100288**	**111253**	**0%**
Total State Cap. Funds ($):	**8700**	**2558**	**0%**	**1575**	**31**	**0%**	**10275**	**2589**	**0%**
Local Government Funds ($):	118392	158581	0%	10539	1917	0%	128931	160498	0%
Other Directly Generated Rev ($):	22198	8386	0%	2442	101	0%	24640	8487	0%
Local Fares ($):	28263	59886	0%	3156	724	0%	31419	60610	0%
Medcaid Funds ($):	64039	85929	0%	6777	1039	0%	70816	86968	0%
Other Local Op. Funds ($):	15	0	0%	1	0	0%	16	0	0%
Total Local Op. Funds ($):	**232906**	**312783**	**0%**	**22916**	**3780**	**0%**	**255822**	**316563**	**0%**
Total Local Cap. Funds ($):	**8701**	**2560**	**0%**	**1576**	**31**	**0%**	**10277**	**2591**	**0%**
Total Trips:	15152	19372	0%	241	43	0%	15393	19415	0%
Miles:	236926	252417	0%	16573	2027	0%	253499	254444	0%
Hours:	12498	13321	0%	1357	161	0%	13855	13482	0%
Total Expenses:	**487458**	**592926**	**0%**	**53207**	**7166**	**0%**	**540665**	**600092**	**0%**
Cost per Hour ($):	39.00	44.51		39.21	44.51		39.02	44.51	
Cost per Mile ($):	2.06	2.35		3.21	3.54		2.13	2.36	
Trips per Mile:	0.06	0.08		0.01	0.02		0.06	0.08	

***%PT is the proportion of purchased transportation in the current fiscal year**

Capital Funding Sources

Admin. and Op. Funding Sources

Local Op. Funding Sources

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Total Trips

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
2015	1772	1314	1456	1440	1093	1329	1418	825	1413	1363	1195	1434
2016	1343	1253	1359	1320	1059	1013	1023	1093	1570	1421	1560	1379
2017	1395	1839	1787	2015	1437	1450	1316	1413	1687	1501	1775	1800

DR DO Trips

DR PT Trips

MB DO Trips

MB PT Trips

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TRIPS BY DAY OF WEEK

Day of Week	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Weekday	1,395	1,839	1,787	2,015	1,437	1,450	1,316	1,413	1,687	1,501	1,775	1,800
Saturday	0	0	0	0	0	0	0	0	0	0	0	0
Sunday	0	0	0	0	0	0	0	0	0	0	0	0

TRIPS BY CONTRACT TYPE

MILES BY MODE

HOURS BY MODE

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MILES PER HOUR BY MODE

TRIPS PER MILE BY MODE

TRIPS PER HOUR BY MODE

SAFETY DATA

	Reportable Incidents	Fatalities	Injuries
	0	0	0