Johnston County Council on Aging, Inc.

FY 2017 NCDOT Public Transportation Division

Community Transportation Operating and Financial Statistics Report

ID 101

Contact Name: Davis, Neal
Contact Phone:
System Type: Community
Contractor:
Service Area Type: Single-County
Counties Served:
Out Of Area Service Provided? Yes
Coordination with Other Transit System? No

Peer Group: 3

www.jcats.org

Trips in Thousands

Miles in Thousands

Hours in Thousands

Trips, Miles and Hours By Mode

Service Type	Trips	Miles	Hours
DR DO-Demand Response Directly Operated	87,793	1,134,938	60,992
DR PT-Demand Response Purchased	0	0	0
MB DO-Fixed Route Directly Operated	0	0	0
MB PT-Fixed Route Purchased	0	0	0
TOTAL	**87,793**	**1,134,938**	**60,992**

Trips By Funding Type

Efficiency By Mode

Trips Per Mile

Trips Per Hour

Trips by Day Type

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Benchmarking	Demand Response (DR)			Motor Bus (MB)			Total		
	FY2016	FY2017	%Change	FY2016	FY2017	%Change	FY2016	FY2017	%Change
Cost Per Trip ($):	22.73	27.19	20%	0.00	0.00	0%	22.73	27.19	20%
Subsidy Per Trip ($):	6.03	7.82	30%	0.00	0.00	0%	6.03	7.82	30%
Trips Per Hour:	1.53	1.44	-6%	0.00	0.00	0%	1.53	1.44	-6%
RGP Index:	0.00	0.01	11%	0.00	0.00	0%	0.00	0.01	11%

Cost Per Trip By Year

(Administrative and Operating Only)

Subsidy Per Trip By Year

(Administrative and Operating Only)

Trips Per Hour

RGP Index

Subsidy per trip is calculated using the total amount of Federal and State administrative and operating funds a transit system received divided by the total number of trips. Cost per trip is calculated using the total system expenses divided by the total number of trips. RGP Index (Non-contract trips per non-urban population) is a measure of transit service offered to the general public as opposed to transit dependent populations.

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Financal Summary	Demand Response (DR)			Motor Bus (MB)			Total		
	FY2016	FY2017	%PT*	FY2016	FY2017	%PT*	FY2016	FY2017	%PT*
5307/5309 Op. Funds ($):	0	0	0%	0	0	0%	0	0	0%
5310 Op. Funds ($):	85603	91558	0%	0	0	0%	85603	91558	0%
5311 Op. Funds ($):	234217	279829	0%	0	0	0%	234217	279829	0%
Other Federal Op. Funds ($):	99231	84867	0%	0	0	0%	99231	84867	0%
Total Federal Op. Funds ($):	**419051**	**456254**	**0%**	**0**	**0**	**0%**	**419051**	**456254**	**0%**
5307/5309 Cap. Funds ($):	0	0	0%	0	0	0%	0	0	0%
5310 Cap. Funds ($):	0	0	0%	0	0	0%	0	0	0%
5311 Cap. Funds ($):	407247	240607	0%	0	0	0%	407247	240607	0%
Other Federal Cap. Funds ($):	0	0	0%	0	0	0%	0	0	0%
Total Federal Cap. Funds ($):	**407247**	**240607**	**0%**	**0**	**0**	**0%**	**407247**	**240607**	**0%**
CTP Admin Funds ($):	14634	17843	0%	0	0	0%	14634	17843	0%
ROAP Funds ($):	147477	212655	0%	0	0	0%	147477	212655	0%
Other Op. State Funds ($):	0	0	0%	0	0	0%	0	0	0%
Total State Op. Funds ($):	**162111**	**230498**	**0%**	**0**	**0**	**0%**	**162111**	**230498**	**0%**
Total State Cap. Funds ($):	**50904**	**30074**	**0%**	**0**	**0**	**0%**	**50904**	**30074**	**0%**
Local Government Funds ($):	182125	137349	0%	0	0	0%	182125	137349	0%
Other Directly Generated Rev ($):	1394249	1542423	0%	0	0	0%	1394249	1542423	0%
Local Fares ($):	20270	20980	0%	0	0	0%	20270	20980	0%
Medcaid Funds ($):	0	0	0%	0	0	0%	0	0	0%
Other Local Op. Funds ($):	12486	0	0%	0	0	0%	12486	0	0%
Total Local Op. Funds ($):	**1609130**	**1700752**	**0%**	**0**	**0**	**0%**	**1609130**	**1700752**	**0%**
Total Local Cap. Funds ($):	**73268**	**50543**	**0%**	**0**	**0**	**0%**	**73268**	**50543**	**0%**
Total Trips:	96358	87793	0%	0	0	0%	96358	87793	0%
Miles:	1194791	1134938	0%	0	0	0%	1194791	1134938	0%
Hours:	63007	60992	0%	0	0	0%	63007	60992	0%
Total Expenses:	**2190292**	**2387504**	**0%**	**0**	**0**	**0%**	**2190292**	**2387504**	**0%**
Cost per Hour ($):	34.76	39.14		0.00	0.00		34.76	39.14	
Cost per Mile ($):	1.83	2.10		0.00	0.00		1.83	2.10	
Trips per Mile:	0.08	0.08		0.00	0.00		0.08	0.08	

*%PT is the proportion of purchased transportation in the current fiscal year

Capital Funding Sources

Admin. and Op. Funding Sources

Local Op. Funding Sources

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Total Trips

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
2015	9484	8795	9594	10262	7477	7952	8091	5967	8770	8523	8229	8253
2016	8004	7802	8097	8583	7261	7804	7226	7861	8714	8579	8307	8120
2017	7353	8409	7668	7292	7466	6861	6817	7112	7764	6335	7375	7341

DR DO Trips

DR PT Trips

MB DO Trips

MB PT Trips

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TRIPS BY DAY OF WEEK

Day of Week	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Weekday	7,060	8,175	7,453	6,961	7,140	6,561	6,632	6,878	7,509	6,020	7,123	7,117
Saturday	293	234	215	331	272	300	185	234	255	315	252	224
Sunday	0	0	0	0	54	0	0	0	0	0	0	0

TRIPS BY CONTRACT TYPE

MILES BY MODE

HOURS BY MODE

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MILES PER HOUR BY MODE

TRIPS PER MILE BY MODE

TRIPS PER HOUR BY MODE

SAFETY DATA

	Reportable Incidents	Fatalities	Injuries
	0	0	0