AppalCART

FY 2017 NCDOT Public Transportation Division

Community Transportation Operating and Financial Statistics Report

ID 189

Contact Name: Hughes, Craig R
Contact Phone: 828-297-1300
System Type: Consolidated Small City-Community
Contractor:
Service Area Type: Combined City/County
Counties Served:
Out Of Area Service Provided? Yes
Coordination with Other Transit System? Yes

Peer Group: 4

www.appalcart.com

Trips in Thousands

Miles in Thousands

Hours in Thousands

Trips, Miles and Hours By Mode

Service Type	Trips	Miles	Hours
DR DO-Demand Response Directly Operated	28,319	174,094	8,795
DR PT-Demand Response Purchased	0	0	0
MB DO-Fixed Route Directly Operated	1,750,267	719,552	59,073
MB PT-Fixed Route Purchased	0	0	0
TOTAL	**1,778,586**	**893,646**	**67,868**

Trips By Funding Type

Efficiency By Mode

Trips Per Mile

Trips Per Hour

Trips by Day Type

AppalCART

FY 2017 NCDOT Public Transportation Division

Community Transportation Operating and Financial Statistics Report

ID 189

Benchmarking	Demand Response (DR)			Motor Bus (MB)			Total		
	FY2016	FY2017	%Change	FY2016	FY2017	%Change	FY2016	FY2017	%Change
Cost Per Trip ($):	17.42	14.86	-15%	1.53	1.61	5%	1.77	1.83	3%
Subsidy Per Trip ($):	10.60	9.34	-12%	0.95	1.01	7%	1.09	1.15	5%
Trips Per Hour:	2.78	3.22	16%	31.14	29.63	-5%	27.06	26.21	-3%
RGP Index:	0.69	0.79	15%	71.07	68.52	-4%	71.75	69.31	-3%

Cost Per Trip By Year

(Administrative and Operating Only)

Subsidy Per Trip By Year

(Administrative and Operating Only)

Trips Per Hour

RGP Index

Subsidy per trip is calculated using the total amount of Federal and State administrative and operating funds a transit system received divided by the total number of trips. Cost per trip is calculated using the total system expenses divided by the total number of trips. RGP Index (Non-contract trips per non-urban population) is a measure of transit service offered to the general public as opposed to transit dependent populations.

AppalCART

FY 2017 NCDOT Public Transportation Division

Community Transportation Operating and Financial Statistics Report

ID 189

Financal Summary

	Demand Response (DR)			Motor Bus (MB)			Total		
	FY2016	FY2017	%PT*	FY2016	FY2017	%PT*	FY2016	FY2017	%PT*
5307/5309 Op. Funds ($):	0	0	0%	0	0	0%	0	0	0%
5310 Op. Funds ($):	0	0	0%	0	0	0%	0	0	0%
5311 Op. Funds ($):	156396	96098	0%	905532	645484	0%	1061928	741582	0%
Other Federal Op. Funds ($):	0	37783	0%	0	253785	0%	0	291568	0%
Total Federal Op. Funds ($):	**156396**	**133881**	**0%**	**905532**	**899269**	**0%**	**1061928**	**1033150**	**0%**
5307/5309 Cap. Funds ($):	0	0	0%	0	0	0%	0	0	0%
5310 Cap. Funds ($):	0	0	0%	0	0	0%	0	0	0%
5311 Cap. Funds ($):	340658	36448	0%	1998573	244815	0%	2339231	281263	0%
Other Federal Cap. Funds ($):	0	0	0%	0	0	0%	0	0	0%
Total Federal Cap. Funds ($):	**340658**	**36448**	**0%**	**1998573**	**244815**	**0%**	**2339231**	**281263**	**0%**
CTP Admin Funds ($):	3189	2897	0%	18151	19459	0%	21340	22356	0%
ROAP Funds ($):	11853	10783	0%	70709	72425	0%	82562	83208	0%
Other Op. State Funds ($):	117624	116900	0%	727963	785206	0%	845587	902106	0%
Total State Op. Funds ($):	**132667**	**130579**	**0%**	**816822**	**877090**	**0%**	**949489**	**1007670**	**0%**
Total State Cap. Funds ($):	**42582**	**4555**	**0%**	**249821**	**30599**	**0%**	**292403**	**35154**	**0%**
Local Government Funds ($):	137736	0	0%	771316	0	0%	909052	0	0%
Other Directly Generated Rev ($):	39285	25391	0%	233524	170547	0%	272809	195937	0%
Local Fares ($):	2039	1503	0%	12061	10092	0%	14100	11595	0%
Medcaid Funds ($):	0	1987	0%	0	13349	0%	0	15336	0%
Other Local Op. Funds ($):	7060	127466	0%	41189	856178	0%	48249	983644	0%
Total Local Op. Funds ($):	**186121**	**156347**	**0%**	**1058089**	**1050166**	**0%**	**1244210**	**1206513**	**0%**
Total Local Cap. Funds ($):	**44523**	**6304**	**0%**	**261572**	**42341**	**0%**	**306095**	**48644**	**0%**
Total Trips:	27272	28319	0%	1815310	1750267	0%	1842582	1778586	0%
Miles:	195724	174094	0%	720387	719552	0%	916111	893646	0%
Hours:	9805	8795	0%	58287	59073	0%	68092	67868	0%
Total Expenses:	**475183**	**420808**	**0%**	**2780444**	**2826525**	**0%**	**3255627**	**3247332**	**0%**
Cost per Hour ($):	48.46	47.85		47.70	47.85		47.81	47.85	
Cost per Mile ($):	2.43	2.42		3.86	3.93		3.55	3.63	
Trips per Mile:	0.14	0.16		2.52	2.43		2.01	1.99	

*%PT is the proportion of purchased transportation in the current fiscal year

Capital Funding Sources

Admin. and Op. Funding Sources

Local Op. Funding Sources

AppalCART

FY 2017 NCDOT Public Transportation Division

Community Transportation Operating and Financial Statistics Report

ID 189

Total Trips

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
2015	45576	140048	255285	252889	197603	105155	163993	178946	181891	190651	68365	48860
2016	40221	153306	243823	246527	200884	90551	155292	207374	166860	205069	92078	40597
2017	35901	169208	250495	222283	213608	58342	127071	205310	181343	179423	90253	45349

DR DO Trips

DR PT Trips

MB DO Trips

MB PT Trips

AppalCART

FY 2017 NCDOT Public Transportation Division

Community Transportation Operating and Financial Statistics Report

ID 189

TRIPS BY DAY OF WEEK

Day of Week	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Weekday	32,986	163,654	230,381	203,691	197,737	53,818	122,642	198,505	176,678	171,100	85,929	43,009
Saturday	2,915	3,759	17,405	13,899	12,507	3,754	2,534	3,212	2,753	4,450	3,408	2,340
Sunday	0	1,795	2,709	4,693	3,364	770	1,895	3,593	1,912	3,873	916	0

TRIPS BY CONTRACT TYPE

MILES BY MODE

HOURS BY MODE

AppalCART

FY 2017 NCDOT Public Transportation Division

Community Transportation Operating and Financial Statistics Report

ID 189

MILES PER HOUR BY MODE

TRIPS PER MILE BY MODE

TRIPS PER HOUR BY MODE

SAFETY DATA

	Reportable Incidents	Fatalities	Injuries
	0	0	0