City of Rocky Mount

FY 2017 NCDOT Public Transportation Division

Community Transportation Operating and Financial Statistics Report

ID 127

Contact Name:	Gardner, Todd
Contact Phone:	252-972-1174
System Type:	Consolidated Urban-Community
Contractor:	First Transit
Service Area Type:	Multi-County
Counties Served:	Nash and Edgecombe Counties
Out Of Area Service Provided?	Yes
Coordination with Other Transit System?	No

Peer Group: 3

www.tarrivertransit.org

Trips in Thousands

Miles in Thousands

Hours in Thousands

Trips, Miles and Hours By Mode

Service Type	Trips	Miles	Hours
DR DO-Demand Response Directly Operated	0	0	0
DR PT-Demand Response Purchased	103,818	1,413,260	65,891
MB DO-Fixed Route Directly Operated	0	0	0
MB PT-Fixed Route Purchased	0	0	0
TOTAL	**103,818**	**1,413,260**	**65,891**

Trips By Funding Type

Efficiency By Mode

Trips Per Mile

Trips Per Hour

Trips by Day Type

TAR RIVER TRANSIT
http://trt.rockymountnc.gov

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Benchmarking	Demand Response (DR)			Motor Bus (MB)			Total		
	FY2016	FY2017	%Change	FY2016	FY2017	%Change	FY2016	FY2017	%Change
Cost Per Trip ($):	43.87	42.86	-2%	0.00	0.00	0%	43.87	42.86	-2%
Subsidy Per Trip ($):	16.45	18.37	12%	0.00	0.00	0%	16.45	18.37	12%
Trips Per Hour:	1.62	1.58	-3%	0.00	0.00	0%	1.62	1.58	-3%
RGP Index:	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%

Cost Per Trip By Year

(Administrative and Operating Only)

Subsidy Per Trip By Year

(Administrative and Operating Only)

Trips Per Hour

RGP Index

Subsidy per trip is calculated using the total amount of Federal and State administrative and operating funds a transit system received divided by the total number of trips. Cost per trip is calculated using the total system expenses divided by the total number of trips. RGP Index (Non-contract trips per non-urban population) is a measure of transit service offered to the general public as opposed to transit dependent populations.

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Financal Summary	Demand Response (DR)			Motor Bus (MB)			Total		
	FY2016	FY2017	%PT*	FY2016	FY2017	%PT*	FY2016	FY2017	%PT*
5307/5309 Op. Funds ($):	863713	907823	100%	0	0	0%	863713	907823	100%
5310 Op. Funds ($):	76089	61896	100%	0	0	0%	76089	61896	100%
5311 Op. Funds ($):	242611	314456	100%	0	0	0%	242611	314456	100%
Other Federal Op. Funds ($):	0	0	0%	0	0	0%	0	0	0%
Total Federal Op. Funds ($):	**1182413**	**1284175**	**100%**	**0**	**0**	**0%**	**1182413**	**1284175**	**100%**
5307/5309 Cap. Funds ($):	0	0	0%	0	0	0%	0	0	0%
5310 Cap. Funds ($):	75218	0	0%	0	0	0%	75218	0	0%
5311 Cap. Funds ($):	0	0	0%	0	0	0%	0	0	0%
Other Federal Cap. Funds ($):	0	0	0%	0	0	0%	0	0	0%
Total Federal Cap. Funds ($):	**75218**	**0**	**0%**	**0**	**0**	**0%**	**75218**	**0**	**0%**
CTP Admin Funds ($):	9386	13493	100%	0	0	0%	9386	13493	100%
ROAP Funds ($):	0	352888	100%	0	0	0%	0	352888	100%
Other Op. State Funds ($):	240694	256630	100%	0	0	0%	240694	256630	100%
Total State Op. Funds ($):	**250080**	**623011**	**100%**	**0**	**0**	**0%**	**250080**	**623011**	**100%**
Total State Cap. Funds ($):	**9448**	**0**	**0%**	**0**	**0**	**0%**	**9448**	**0**	**0%**
Local Government Funds ($):	341267	389152	100%	0	0	0%	341267	389152	100%
Other Directly Generated Rev ($):	1695066	1840231	100%	0	0	0%	1695066	1840231	100%
Local Fares ($):	267956	251818	100%	0	0	0%	267956	251818	100%
Medcaid Funds ($):	0	0	0%	0	0	0%	0	0	0%
Other Local Op. Funds ($):	83998	61234	100%	0	0	0%	83998	61234	100%
Total Local Op. Funds ($):	**2388287**	**2542435**	**100%**	**0**	**0**	**0%**	**2388287**	**2542435**	**100%**
Total Local Cap. Funds ($):	**9817**	**0**	**0%**	**0**	**0**	**0%**	**9817**	**0**	**0%**
Total Trips:	87095	103818	100%	0	0	0%	87095	103818	100%
Miles:	1161517	1413260	100%	0	0	0%	1161517	1413260	100%
Hours:	53853	65891	100%	0	0	0%	53853	65891	100%
Total Expenses:	**3820780**	**4449621**	**100%**	**0**	**0**	**0%**	**3820780**	**4449621**	**100%**
Cost per Hour ($):	70.95	67.53		0.00	0.00		70.95	67.53	
Cost per Mile ($):	3.29	3.15		0.00	0.00		3.29	3.15	
Trips per Mile:	0.07	0.07		0.00	0.00		0.07	0.07	

***%PT is the proportion of purchased transportation in the current fiscal year**

Capital Funding Sources

Admin. and Op. Funding Sources

Local Op. Funding Sources

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Total Trips

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
2015	7683	7342	7642	8263	6215	6478	6520	4686	7422	7037	6356	7148
2016	6552	6439	6367	6655	5760	5307	5829	8047	9219	8750	8690	9480
2017	8167	10535	8951	6996	8457	7616	7693	8529	9756	8775	9568	8775

DR DO Trips

DR PT Trips

MB DO Trips

MB PT Trips

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TRIPS BY DAY OF WEEK

Day of Week	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Weekday	7,895	10,284	8,687	6,675	8,124	7,309	7,419	8,238	9,464	8,323	9,227	8,426
Saturday	272	251	264	321	333	307	274	291	292	452	341	349
Sunday	0	0	0	0	0	0	0	0	0	0	0	0

TRIPS BY CONTRACT TYPE

MILES BY MODE

HOURS BY MODE

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MILES PER HOUR BY MODE

TRIPS PER MILE BY MODE

TRIPS PER HOUR BY MODE

SAFETY DATA

	Reportable Incidents	Fatalities	Injuries
	0	0	0