Hyde County Non-Profit Private Transportation Corp Inc.

FY 2017 NCDOT Public Transportation Division

Community Transportation Operating and Financial Statistics Report

ID 95

Contact Name: Paul, Beverly M
Contact Phone: 252-926-1637
System Type: Community
Contractor:
Service Area Type: Single-County
Counties Served:
Out Of Area Service Provided? Yes
Coordination with Other Transit System? No

Peer Group: 4

hydecountync.gov/public_transportation.php

Trips in Thousands

Miles in Thousands

Hours in Thousands

Trips, Miles and Hours By Mode

Service Type	Trips	Miles	Hours
DR DO-Demand Response Directly Operated	14,914	126,264	4,638
DR PT-Demand Response Purchased	0	0	0
MB DO-Fixed Route Directly Operated	0	0	0
MB PT-Fixed Route Purchased	0	0	0
TOTAL	**14,914**	**126,264**	**4,638**

Trips By Funding Type

Efficiency By Mode

Trips Per Mile

Trips Per Hour

Trips by Day Type

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Benchmarking	Demand Response (DR)			Motor Bus (MB)			Total		
	FY2016	FY2017	%Change	FY2016	FY2017	%Change	FY2016	FY2017	%Change
Cost Per Trip ($):	14.02	16.48	18%	0.00	0.00	0%	14.02	16.48	18%
Subsidy Per Trip ($):	10.04	11.21	12%	0.00	0.00	0%	10.04	11.21	12%
Trips Per Hour:	3.65	3.22	-12%	0.00	0.00	0%	3.65	3.22	-12%
RGP Index:	1.98	1.86	-6%	0.00	0.00	0%	1.98	1.86	-6%

Cost Per Trip By Year

(Administrative and Operating Only)

Subsidy Per Trip By Year

(Administrative and Operating Only)

Trips Per Hour

RGP Index

Subsidy per trip is calculated using the total amount of Federal and State administrative and operating funds a transit system received divided by the total number of trips. Cost per trip is calculated using the total system expenses divided by the total number of trips. RGP Index (Non-contract trips per non-urban population) is a measure of transit service offered to the general public as opposed to transit dependent populations.

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Financal Summary

	Demand Response (DR)			Motor Bus (MB)			Total		
	FY2016	FY2017	%PT*	FY2016	FY2017	%PT*	FY2016	FY2017	%PT*
5307/5309 Op. Funds ($):	0	0	0%	0	0	0%	0	0	0%
5310 Op. Funds ($):	0	0	0%	0	0	0%	0	0	0%
5311 Op. Funds ($):	79803	78868	0%	0	0	0%	79803	78868	0%
Other Federal Op. Funds ($):	10732	14118	0%	0	0	0%	10732	14118	0%
Total Federal Op. Funds ($):	**90535**	**92986**	**0%**	**0**	**0**	**0%**	**90535**	**92986**	**0%**
5307/5309 Cap. Funds ($):	0	0	0%	0	0	0%	0	0	0%
5310 Cap. Funds ($):	0	0	0%	0	0	0%	0	0	0%
5311 Cap. Funds ($):	61039	680	0%	0	0	0%	61039	680	0%
Other Federal Cap. Funds ($):	0	0	0%	0	0	0%	0	0	0%
Total Federal Cap. Funds ($):	**61039**	**680**	**0%**	**0**	**0**	**0%**	**61039**	**680**	**0%**
CTP Admin Funds ($):	4984	4929	0%	0	0	0%	4984	4929	0%
ROAP Funds ($):	53684	69197	0%	0	0	0%	53684	69197	0%
Other Op. State Funds ($):	10734	0	0%	0	0	0%	10734	0	0%
Total State Op. Funds ($):	**69402**	**74126**	**0%**	**0**	**0**	**0%**	**69402**	**74126**	**0%**
Total State Cap. Funds ($):	**7630**	**85**	**0%**	**0**	**0**	**0%**	**7630**	**85**	**0%**
Local Government Funds ($):	0	0	0%	0	0	0%	0	0	0%
Other Directly Generated Rev ($):	46328	69183	0%	0	0	0%	46328	69183	0%
Local Fares ($):	9546	9348	0%	0	0	0%	9546	9348	0%
Medcaid Funds ($):	0	0	0%	0	0	0%	0	0	0%
Other Local Op. Funds ($):	7518	178	0%	0	0	0%	7518	178	0%
Total Local Op. Funds ($):	**63393**	**78709**	**0%**	**0**	**0**	**0%**	**63393**	**78709**	**0%**
Total Local Cap. Funds ($):	**9129**	**5852**	**0%**	**0**	**0**	**0%**	**9129**	**5852**	**0%**
Total Trips:	15928	14914	0%	0	0	0%	15928	14914	0%
Miles:	116392	126264	0%	0	0	0%	116392	126264	0%
Hours:	4362	4638	0%	0	0	0%	4362	4638	0%
Total Expenses:	**223330**	**245821**	**0%**	**0**	**0**	**0%**	**223330**	**245821**	**0%**
Cost per Hour ($):	51.20	53.00		0.00	0.00		51.20	53.00	
Cost per Mile ($):	1.92	1.95		0.00	0.00		1.92	1.95	
Trips per Mile:	0.14	0.12		0.00	0.00		0.14	0.12	

*%PT is the proportion of purchased transportation in the current fiscal year

Capital Funding Sources

Admin. and Op. Funding Sources

Local Op. Funding Sources

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Total Trips

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
2015	1706	1379	1344	1368	896	1028	906	554	936	1034	1030	1128
2016	1474	1610	1546	1440	1220	1975	1081	1024	1186	957	927	1488
2017	1188	1356	1295	987	1130	1883	884	940	1134	1029	1098	1990

DR DO Trips

DR PT Trips

MB DO Trips

MB PT Trips

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TRIPS BY DAY OF WEEK

Day of Week	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Weekday	1,188	1,356	1,295	987	1,098	1,184	829	940	1,113	997	1,030	1,962
Saturday	0	0	0	0	32	699	55	0	21	32	68	28
Sunday	0	0	0	0	0	0	0	0	0	0	0	0

TRIPS BY CONTRACT TYPE

MILES BY MODE

HOURS BY MODE

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MILES PER HOUR BY MODE

TRIPS PER MILE BY MODE

TRIPS PER HOUR BY MODE

SAFETY DATA

	Reportable Incidents	Fatalities	Injuries
	0	0	0