Western Piedmont Regional Transportation Authority

FY 2017 NCDOT Public Transportation Division

Community Transportation Operating and Financial Statistics Report

ID 3

Contact Name: Sterling, Camille
Contact Phone: 828-464-9444
System Type: Consolidated Urban-Community
Contractor:
Service Area Type: Multi-County
Counties Served: Alexander, Burke, Caldwell, Catawba
Out Of Area Service Provided? Yes
Coordination with Other Transit System? No

Peer Group: 3

www.mygreenway.org

Trips in Thousands

Miles in Thousands

Hours in Thousands

Trips, Miles and Hours By Mode

Service Type	Trips	Miles	Hours
DR DO-Demand Response Directly Operated	34,823	355,499	17,481
DR PT-Demand Response Purchased	0	0	0
MB DO-Fixed Route Directly Operated	9,088	42,369	2,906
MB PT-Fixed Route Purchased	0	0	0
TOTAL	**43,911**	**397,868**	**20,387**

Trips By Funding Type

Efficiency By Mode

Trips Per Mile

Trips Per Hour

Trips by Day Type

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Benchmarking	Demand Response (DR)			Motor Bus (MB)			Total		
	FY2016	FY2017	%Change	FY2016	FY2017	%Change	FY2016	FY2017	%Change
Cost Per Trip ($):	31.67	42.17	33%	13.30	6.84	-49%	28.87	34.86	21%
Subsidy Per Trip ($):	27.88	32.96	18%	11.10	6.84	-38%	25.32	27.55	9%
Trips Per Hour:	1.99	1.99	0%	3.18	3.13	-2%	2.11	2.15	2%
RGP Index:	0.09	0.10	17%	0.04	0.06	49%	0.13	0.16	27%

Cost Per Trip By Year

(Administrative and Operating Only)

Subsidy Per Trip By Year

(Administrative and Operating Only)

Trips Per Hour

RGP Index

Subsidy per trip is calculated using the total amount of Federal and State administrative and operating funds a transit system received divided by the total number of trips. Cost per trip is calculated using the total system expenses divided by the total number of trips. RGP Index (Non-contract trips per non-urban population) is a measure of transit service offered to the general public as opposed to transit dependent populations.

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Financal Summary	Demand Response (DR)			Motor Bus (MB)			Total		
	FY2016	FY2017	%PT*	FY2016	FY2017	%PT*	FY2016	FY2017	%PT*
5307/5309 Op. Funds ($):	0	0	0%	0	0	0%	0	0	0%
5310 Op. Funds ($):	0	0	0%	0	0	0%	0	0	0%
5311 Op. Funds ($):	281435	415420	0%	67862	62149	0%	349297	477569	0%
Other Federal Op. Funds ($):	0	0	0%	0	0	0%	0	0	0%
Total Federal Op. Funds ($):	**281435**	**415420**	**0%**	**67862**	**62149**	**0%**	**349297**	**477569**	**0%**
5307/5309 Cap. Funds ($):	0	0	0%	0	0	0%	0	0	0%
5310 Cap. Funds ($):	0	0	0%	0	0	0%	0	0	0%
5311 Cap. Funds ($):	49555	0	0%	0	0	0%	49555	0	0%
Other Federal Cap. Funds ($):	0	0	0%	0	0	0%	0	0	0%
Total Federal Cap. Funds ($):	**49555**	**0**	**0%**	**0**	**0**	**0%**	**49555**	**0**	**0%**
CTP Admin Funds ($):	17588	18370	0%	0	0	0%	17588	18370	0%
ROAP Funds ($):	649018	713859	0%	0	0	0%	649018	713859	0%
Other Op. State Funds ($):	0	0	0%	0	0	0%	0	0	0%
Total State Op. Funds ($):	**666606**	**732229**	**0%**	**0**	**0**	**0%**	**666606**	**732229**	**0%**
Total State Cap. Funds ($):	**6194**	**0**	**0%**	**0**	**0**	**0%**	**6194**	**0**	**0%**
Local Government Funds ($):	39304	0	0%	13465	0	0%	52769	0	0%
Other Directly Generated Rev ($):	0	157144	0%	0	0	0%	0	157144	0%
Local Fares ($):	22705	28725	0%	0	0	0%	22705	28725	0%
Medcaid Funds ($):	57883	128718	0%	0	0	0%	57883	128718	0%
Other Local Op. Funds ($):	9057	6260	0%	0	0	0%	9057	6260	0%
Total Local Op. Funds ($):	**128949**	**320847**	**0%**	**13465**	**0**	**0%**	**142414**	**320847**	**0%**
Total Local Cap. Funds ($):	**8606**	**0**	**0%**	**0**	**0**	**0%**	**8606**	**0**	**0%**
Total Trips:	34002	34823	0%	6116	9088	0%	40118	43911	0%
Miles:	349406	355499	0%	27628	42369	0%	377034	397868	0%
Hours:	17082	17481	0%	1922	2906	0%	19004	20387	0%
Total Expenses:	**1076990**	**1468496**	**0%**	**81327**	**62149**	**0%**	**1158317**	**1530645**	**0%**
Cost per Hour ($):	63.05	84.01		42.31	21.39		60.95	75.08	
Cost per Mile ($):	3.08	4.13		2.94	1.47		3.07	3.85	
Trips per Mile:	0.10	0.10		0.22	0.21		0.11	0.11	

*%PT is the proportion of purchased transportation in the current fiscal year

Capital Funding Sources

Admin. and Op. Funding Sources

Local Op. Funding Sources

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Total Trips

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
2015	4274	4280	4352	4740	3623	3621	3577	2823	3863	3618	3561	3838
2016	3458	3519	3330	3550	2826	2816	2452	3153	3468	3555	3653	4338
2017	3682	4298	3791	3757	3529	3366	3316	3578	4057	3286	3649	3602

DR DO Trips

DR PT Trips

MB DO Trips

MB PT Trips

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TRIPS BY DAY OF WEEK

Day of Week	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Weekday	3,682	4,298	3,791	3,757	3,529	3,366	3,316	3,578	4,057	3,286	3,649	3,602
Saturday	0	0	0	0	0	0	0	0	0	0	0	0
Sunday	0	0	0	0	0	0	0	0	0	0	0	0

TRIPS BY CONTRACT TYPE

MILES BY MODE

HOURS BY MODE

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MILES PER HOUR BY MODE

TRIPS PER MILE BY MODE

TRIPS PER HOUR BY MODE

SAFETY DATA

	Reportable Incidents	Fatalities	Injuries