Guilford County

FY 2017 NCDOT Public Transportation Division

Community Transportation Operating and Financial Statistics Report

ID 81

Contact Name:	Zimmerman, Irma
Contact Phone:	336-641-3000
System Type:	Community
Contractor:	
Service Area Type:	Single-County
Counties Served:	
Out Of Area Service Provided?	Yes
Coordination with Other Transit System?	Yes

Peer Group: 1

www.myguilford.com/transit

Trips in Thousands

Miles in Thousands

Hours in Thousands

Trips, Miles and Hours By Mode

Service Type	Trips	Miles	Hours
DR DO-Demand Response Directly Operated	45,519	415,493	25,337
DR PT-Demand Response Purchased	0	0	0
MB DO-Fixed Route Directly Operated	0	0	0
MB PT-Fixed Route Purchased	0	0	0
TOTAL	**45,519**	**415,493**	**25,337**

Trips By Funding Type

Efficiency By Mode

Trips Per Mile

Trips Per Hour

Trips by Day Type

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Benchmarking	Demand Response (DR)			Motor Bus (MB)			Total		
	FY2016	FY2017	%Change	FY2016	FY2017	%Change	FY2016	FY2017	%Change
Cost Per Trip ($):	2.06	10.92	429%	0.00	0.00	0%	2.06	10.92	429%
Subsidy Per Trip ($):	1.60	8.39	423%	0.00	0.00	0%	1.60	8.39	423%
Trips Per Hour:	1.29	1.80	39%	0.00	0.00	0%	1.29	1.80	39%
RGP Index:	0.00	0.67	0%	0.00	0.00	0%	0.00	0.67	0%

Cost Per Trip By Year

(Administrative and Operating Only)

Subsidy Per Trip By Year

(Administrative and Operating Only)

Trips Per Hour

RGP Index

Subsidy per trip is calculated using the total amount of Federal and State administrative and operating funds a transit system received divided by the total number of trips. Cost per trip is calculated using the total system expenses divided by the total number of trips. RGP Index (Non-contract trips per non-urban population) is a measure of transit service offered to the general public as opposed to transit dependent populations.

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Financal Summary	Demand Response (DR)			Motor Bus (MB)			Total		
	FY2016	FY2017	%PT*	FY2016	FY2017	%PT*	FY2016	FY2017	%PT*
5307/5309 Op. Funds ($):	27448	35000	0%	0	0	0%	27448	35000	0%
5310 Op. Funds ($):	104783	128555	0%	0	0	0%	104783	128555	0%
5311 Op. Funds ($):	58406	45069	0%	0	0	0%	58406	45069	0%
Other Federal Op. Funds ($):	0	0	0%	0	0	0%	0	0	0%
Total Federal Op. Funds ($):	**190637**	**208624**	**0%**	**0**	**0**	**0%**	**190637**	**208624**	**0%**
5307/5309 Cap. Funds ($):	0	0	0%	0	0	0%	0	0	0%
5310 Cap. Funds ($):	0	0	0%	0	0	0%	0	0	0%
5311 Cap. Funds ($):	0	68993	0%	0	0	0%	0	68993	0%
Other Federal Cap. Funds ($):	0	0	0%	0	0	0%	0	0	0%
Total Federal Cap. Funds ($):	**0**	**68993**	**0%**	**0**	**0**	**0%**	**0**	**68993**	**0%**
CTP Admin Funds ($):	87611	67605	0%	0	0	0%	87611	67605	0%
ROAP Funds ($):	0	105624	0%	0	0	0%	0	105624	0%
Other Op. State Funds ($):	0	0	0%	0	0	0%	0	0	0%
Total State Op. Funds ($):	**87611**	**173229**	**0%**	**0**	**0**	**0%**	**87611**	**173229**	**0%**
Total State Cap. Funds ($):	**0**	**173561**	**0%**	**0**	**0**	**0%**	**0**	**173561**	**0%**
Local Government Funds ($):	55700	103905	0%	0	0	0%	55700	103905	0%
Other Directly Generated Rev ($):	0	0	0%	0	0	0%	0	0	0%
Local Fares ($):	24202	11100	0%	0	0	0%	24202	11100	0%
Medcaid Funds ($):	0	0	0%	0	0	0%	0	0	0%
Other Local Op. Funds ($):	0	0	0%	0	0	0%	0	0	0%
Total Local Op. Funds ($):	**79902**	**115005**	**0%**	**0**	**0**	**0%**	**79902**	**115005**	**0%**
Total Local Cap. Funds ($):	**0**	**26951**	**0%**	**0**	**0**	**0%**	**0**	**26951**	**0%**
Total Trips:	173462	45519	0%	0	0	0%	173462	45519	0%
Miles:	1875218	415493	0%	0	0	0%	1875218	415493	0%
Hours:	134363	25337	0%	0	0	0%	134363	25337	0%
Total Expenses:	**358150**	**496858**	**0%**	**0**	**0**	**0%**	**358150**	**496858**	**0%**
Cost per Hour ($):	2.67	19.61		0.00	0.00		2.67	19.61	
Cost per Mile ($):	0.19	1.20		0.00	0.00		0.19	1.20	
Trips per Mile:	0.09	0.11		0.00	0.00		0.09	0.11	

*%PT is the proportion of purchased transportation in the current fiscal year

Capital Funding Sources

Admin. and Op. Funding Sources

Local Op. Funding Sources

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Total Trips

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
2015	11696	11018	11722	12902	10398	11099	11015	9055	14865	16652	15520	16485
2016	15760	15462	15319	14923	13979	14293	12373	13521	15146	13955	14145	14586
2017	3912	4552	4093	3589	3268	3052	3292	3689	4199	3487	4091	4295

DR DO Trips

DR PT Trips

MB DO Trips

MB PT Trips

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TRIPS BY DAY OF WEEK

Day of Week	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Weekday	3,912	4,552	4,093	3,589	3,268	3,052	3,292	3,689	4,199	3,487	4,091	4,295
Saturday	0	0	0	0	0	0	0	0	0	0	0	0
Sunday	0	0	0	0	0	0	0	0	0	0	0	0

TRIPS BY CONTRACT TYPE

MILES BY MODE

HOURS BY MODE

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MILES PER HOUR BY MODE

TRIPS PER MILE BY MODE

TRIPS PER HOUR BY MODE

SAFETY DATA

	Reportable Incidents	Fatalities	Injuries
	0	0	0