Gates County

FY 2017 NCDOT Public Transportation Division

Community Transportation Operating and Financial Statistics Report

ID 73

Contact Name: Lassiter, Patrice Taylor
Contact Phone: 252-357-4487
System Type: Community
Contractor:
Service Area Type: Single-County
Counties Served:
Out Of Area Service Provided? Yes
Coordination with Other Transit System? No

Peer Group: 4

www.gatescounty.govoffice2.com

Trips in Thousands

Miles in Thousands

Hours in Thousands

Trips, Miles and Hours By Mode

Service Type	Trips	Miles	Hours
DR DO-Demand Response Directly Operated	20,269	329,067	10,999
DR PT-Demand Response Purchased	0	0	0
MB DO-Fixed Route Directly Operated	0	0	0
MB PT-Fixed Route Purchased	0	0	0
TOTAL	**20,269**	**329,067**	**10,999**

Trips By Funding Type

Efficiency By Mode

Trips Per Mile

Trips Per Hour

Trips by Day Type

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Benchmarking	Demand Response (DR)			Motor Bus (MB)			Total		
	FY2016	FY2017	%Change	FY2016	FY2017	%Change	FY2016	FY2017	%Change
Cost Per Trip ($):	19.46	21.54	11%	0.00	0.00	0%	19.46	21.54	11%
Subsidy Per Trip ($):	12.52	13.55	8%	0.00	0.00	0%	12.52	13.55	8%
Trips Per Hour:	1.86	1.84	-1%	0.00	0.00	0%	1.86	1.84	-1%
RGP Index:	0.96	0.79	-17%	0.00	0.00	0%	0.96	0.79	-17%

Cost Per Trip By Year

(Administrative and Operating Only)

Subsidy Per Trip By Year

(Administrative and Operating Only)

Trips Per Hour

RGP Index

Subsidy per trip is calculated using the total amount of Federal and State administrative and operating funds a transit system received divided by the total number of trips. Cost per trip is calculated using the total system expenses divided by the total number of trips. RGP Index (Non-contract trips per non-urban population) is a measure of transit service offered to the general public as opposed to transit dependent populations.

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Financal Summary

	Demand Response (DR)			Motor Bus (MB)			Total		
	FY2016	FY2017	%PT*	FY2016	FY2017	%PT*	FY2016	FY2017	%PT*
5307/5309 Op. Funds ($):	0	0	0%	0	0	0%	0	0	0%
5310 Op. Funds ($):	54468	54085	0%	0	0	0%	54468	54085	0%
5311 Op. Funds ($):	108309	108801	0%	0	0	0%	108309	108801	0%
Other Federal Op. Funds ($):	18974	4181	0%	0	0	0%	18974	4181	0%
Total Federal Op. Funds ($):	**181751**	**167067**	**0%**	**0**	**0**	**0%**	**181751**	**167067**	**0%**
5307/5309 Cap. Funds ($):	0	0	0%	0	0	0%	0	0	0%
5310 Cap. Funds ($):	0	0	0%	0	0	0%	0	0	0%
5311 Cap. Funds ($):	27899	81507	0%	0	0	0%	27899	81507	0%
Other Federal Cap. Funds ($):	0	0	0%	0	0	0%	0	0	0%
Total Federal Cap. Funds ($):	**27899**	**81507**	**0%**	**0**	**0**	**0%**	**27899**	**81507**	**0%**
CTP Admin Funds ($):	6768	6800	0%	0	0	0%	6768	6800	0%
ROAP Funds ($):	92986	100778	0%	0	0	0%	92986	100778	0%
Other Op. State Funds ($):	0	0	0%	0	0	0%	0	0	0%
Total State Op. Funds ($):	**99754**	**107578**	**0%**	**0**	**0**	**0%**	**99754**	**107578**	**0%**
Total State Cap. Funds ($):	**3486**	**12147**	**0%**	**0**	**0**	**0%**	**3486**	**12147**	**0%**
Local Government Funds ($):	0	9429	0%	0	0	0%	0	9429	0%
Other Directly Generated Rev ($):	33783	0	0%	0	0	0%	33783	0	0%
Local Fares ($):	17820	16243	0%	0	0	0%	17820	16243	0%
Medcaid Funds ($):	104537	89797	0%	0	0	0%	104537	89797	0%
Other Local Op. Funds ($):	0	46439	0%	0	0	0%	0	46439	0%
Total Local Op. Funds ($):	**156140**	**161908**	**0%**	**0**	**0**	**0%**	**156140**	**161908**	**0%**
Total Local Cap. Funds ($):	**8018**	**79329**	**0%**	**0**	**0**	**0%**	**8018**	**79329**	**0%**
Total Trips:	22490	20269	0%	0	0	0%	22490	20269	0%
Miles:	364958	329067	0%	0	0	0%	364958	329067	0%
Hours:	12100	10999	0%	0	0	0%	12100	10999	0%
Total Expenses:	**437645**	**436554**	**0%**	**0**	**0**	**0%**	**437645**	**436554**	**0%**
Cost per Hour ($):	36.17	39.69		0.00	0.00		36.17	39.69	
Cost per Mile ($):	1.20	1.33		0.00	0.00		1.20	1.33	
Trips per Mile:	0.06	0.06		0.00	0.00		0.06	0.06	

***%PT is the proportion of purchased transportation in the current fiscal year**

Capital Funding Sources

Admin. and Op. Funding Sources

Local Op. Funding Sources

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Total Trips

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
2015	2389	2218	2412	2209	1912	1990	2488	1888	2217	2018	1736	1539
2016	1561	1713	2296	2358	1902	1684	1996	1924	1957	2057	1661	1381
2017	1239	1443	1817	1856	1814	1507	1520	1783	2033	1631	1966	1660

DR DO Trips

DR PT Trips

MB DO Trips

MB PT Trips

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TRIPS BY DAY OF WEEK

Day of Week	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Weekday	1,239	1,443	1,817	1,856	1,814	1,507	1,520	1,783	2,033	1,631	1,966	1,660
Saturday	0	0	0	0	0	0	0	0	0	0	0	0
Sunday	0	0	0	0	0	0	0	0	0	0	0	0

TRIPS BY CONTRACT TYPE

MILES BY MODE

HOURS BY MODE

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MILES PER HOUR BY MODE

TRIPS PER MILE BY MODE

TRIPS PER HOUR BY MODE

SAFETY DATA

	Reportable Incidents	Fatalities	Injuries
	0	0	0