Dare County

FY 2017 NCDOT Public Transportation Division

Community Transportation Operating and Financial Statistics Report

ID 55

Contact Name: Cabana, Don P
Contact Phone: 252-475-5641
System Type: Community
Contractor:
Service Area Type: Single-County
Counties Served:
Out Of Area Service Provided? Yes
Coordination with Other Transit System? No

Peer Group: 3

www.darenc.com

Trips in Thousands

Miles in Thousands

Hours in Thousands

Trips, Miles and Hours By Mode

Service Type	Trips	Miles	Hours
DR DO-Demand Response Directly Operated	19,158	322,303	17,917
DR PT-Demand Response Purchased	0	0	0
MB DO-Fixed Route Directly Operated	0	0	0
MB PT-Fixed Route Purchased	0	0	0
TOTAL	**19,158**	**322,303**	**17,917**

Trips By Funding Type

Efficiency By Mode

Trips Per Mile

Trips Per Hour

Trips by Day Type

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Benchmarking	Demand Response (DR)			Motor Bus (MB)			Total		
	FY2016	FY2017	%Change	FY2016	FY2017	%Change	FY2016	FY2017	%Change
Cost Per Trip ($):	23.28	23.05	-1%	0.00	0.00	0%	23.28	23.05	-1%
Subsidy Per Trip ($):	15.64	15.13	-3%	0.00	0.00	0%	15.64	15.13	-3%
Trips Per Hour:	1.10	1.07	-3%	0.00	0.00	0%	1.10	1.07	-3%
RGP Index:	1.68	1.66	-1%	0.00	0.00	0%	1.68	1.66	-1%

Cost Per Trip By Year

(Administrative and Operating Only)

Subsidy Per Trip By Year

(Administrative and Operating Only)

Trips Per Hour

RGP Index

Subsidy per trip is calculated using the total amount of Federal and State administrative and operating funds a transit system received divided by the total number of trips. Cost per trip is calculated using the total system expenses divided by the total number of trips. RGP Index (Non-contract trips per non-urban population) is a measure of transit service offered to the general public as opposed to transit dependent populations.

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Financal Summary

	Demand Response (DR)			Motor Bus (MB)			Total		
	FY2016	FY2017	%PT*	FY2016	FY2017	%PT*	FY2016	FY2017	%PT*
5307/5309 Op. Funds ($):	0	0	0%	0	0	0%	0	0	0%
5310 Op. Funds ($):	50352	38407	0%	0	0	0%	50352	38407	0%
5311 Op. Funds ($):	100419	101881	0%	0	0	0%	100419	101881	0%
Other Federal Op. Funds ($):	13541	0	0%	0	0	0%	13541	0	0%
Total Federal Op. Funds ($):	**164312**	**140288**	**0%**	**0**	**0**	**0%**	**164312**	**140288**	**0%**
5307/5309 Cap. Funds ($):	0	0	0%	0	0	0%	0	0	0%
5310 Cap. Funds ($):	0	0	0%	0	0	0%	0	0	0%
5311 Cap. Funds ($):	0	188099	0%	0	0	0%	0	188099	0%
Other Federal Cap. Funds ($):	0	0	0%	0	0	0%	0	0	0%
Total Federal Cap. Funds ($):	**0**	**188099**	**0%**	**0**	**0**	**0%**	**0**	**188099**	**0%**
CTP Admin Funds ($):	6274	6365	0%	0	0	0%	6274	6365	0%
ROAP Funds ($):	129504	143202	0%	0	0	0%	129504	143202	0%
Other Op. State Funds ($):	0	0	0%	0	0	0%	0	0	0%
Total State Op. Funds ($):	**135778**	**149567**	**0%**	**0**	**0**	**0%**	**135778**	**149567**	**0%**
Total State Cap. Funds ($):	**0**	**23512**	**0%**	**0**	**0**	**0%**	**0**	**23512**	**0%**
Local Government Funds ($):	71919	75597	0%	0	0	0%	71919	75597	0%
Other Directly Generated Rev ($):	0	0	0%	0	0	0%	0	0	0%
Local Fares ($):	26896	21549	0%	0	0	0%	26896	21549	0%
Medcaid Funds ($):	32839	37176	0%	0	0	0%	32839	37176	0%
Other Local Op. Funds ($):	15000	17500	0%	0	0	0%	15000	17500	0%
Total Local Op. Funds ($):	**146654**	**151822**	**0%**	**0**	**0**	**0%**	**146654**	**151822**	**0%**
Total Local Cap. Funds ($):	**0**	**29475**	**0%**	**0**	**0**	**0%**	**0**	**29475**	**0%**
Total Trips:	19192	19158	0%	0	0	0%	19192	19158	0%
Miles:	302995	322303	0%	0	0	0%	302995	322303	0%
Hours:	17415	17917	0%	0	0	0%	17415	17917	0%
Total Expenses:	**446744**	**441677**	**0%**	**0**	**0**	**0%**	**446744**	**441677**	**0%**
Cost per Hour ($):	25.65	24.65		0.00	0.00		25.65	24.65	
Cost per Mile ($):	1.47	1.37		0.00	0.00		1.47	1.37	
Trips per Mile:	0.06	0.06		0.00	0.00		0.06	0.06	

***%PT is the proportion of purchased transportation in the current fiscal year**

Capital Funding Sources

Admin. and Op. Funding Sources

Local Op. Funding Sources

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Total Trips

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
2015	1346	1912	1415	1969	1255	1568	1700	1541	2080	1490	1482	2060
2016	1448	2006	1429	1722	1328	1544	1509	1695	1819	1500	1460	1732
2017	1312	2104	1414	1637	1399	1303	1447	1547	1806	1414	1798	1977

DR DO Trips

DR PT Trips

MB DO Trips

MB PT Trips

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TRIPS BY DAY OF WEEK

Day of Week	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Weekday	1,312	2,104	1,414	1,637	1,399	1,303	1,447	1,547	1,806	1,414	1,798	1,977
Saturday	0	0	0	0	0	0	0	0	0	0	0	0
Sunday	0	0	0	0	0	0	0	0	0	0	0	0

TRIPS BY CONTRACT TYPE

MILES BY MODE

HOURS BY MODE

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MILES PER HOUR BY MODE

TRIPS PER MILE BY MODE

TRIPS PER HOUR BY MODE

SAFETY DATA

	Reportable Incidents	Fatalities	Injuries
	0	0	0