Pender Adult Services Inc.

FY 2017 NCDOT Public Transportation Division

Community Transportation Operating and Financial Statistics Report

ID 141

Contact Name:	SUTTON, VALERIA N
Contact Phone:	910-259-9119
System Type:	Community
Contractor:	
Service Area Type:	Single-County
Counties Served:	
Out Of Area Service Provided?	Yes
Coordination with Other Transit System?	Yes

Peer Group: 4

WWW.PENDERPAS.COM/TRANSPORTATION.PHP

Trips in Thousands

Miles in Thousands

Hours in Thousands

Trips, Miles and Hours By Mode

Service Type	Trips	Miles	Hours
DR DO-Demand Response Directly Operated	24,800	369,791	14,587
DR PT-Demand Response Purchased	0	0	0
MB DO-Fixed Route Directly Operated	0	0	0
MB PT-Fixed Route Purchased	0	0	0
TOTAL	**24,800**	**369,791**	**14,587**

Trips By Funding Type

Efficiency By Mode

Trips Per Mile

Trips Per Hour

Trips by Day Type

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Benchmarking	Demand Response (DR)			Motor Bus (MB)			Total		
	FY2016	FY2017	%Change	FY2016	FY2017	%Change	FY2016	FY2017	%Change
Cost Per Trip ($):	31.01	27.31	-12%	0.00	0.00	0%	31.01	27.31	-12%
Subsidy Per Trip ($):	14.97	14.29	-5%	0.00	0.00	0%	14.97	14.29	-5%
Trips Per Hour:	1.40	1.70	21%	0.00	0.00	0%	1.40	1.70	21%
RGP Index:	0.28	0.36	29%	0.00	0.00	0%	0.28	0.36	29%

Cost Per Trip By Year

(Administrative and Operating Only)

Subsidy Per Trip By Year

(Administrative and Operating Only)

Trips Per Hour

RGP Index

Subsidy per trip is calculated using the total amount of Federal and State administrative and operating funds a transit system received divided by the total number of trips. Cost per trip is calculated using the total system expenses divided by the total number of trips. RGP Index (Non-contract trips per non-urban population) is a measure of transit service offered to the general public as opposed to transit dependent populations.

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Financal Summary

	Demand Response (DR)			Motor Bus (MB)			Total		
	FY2016	FY2017	%PT*	FY2016	FY2017	%PT*	FY2016	FY2017	%PT*
5307/5309 Op. Funds ($):	0	0	0%	0	0	0%	0	0	0%
5310 Op. Funds ($):	58360	68632	0%	0	0	0%	58360	68632	0%
5311 Op. Funds ($):	92434	83958	0%	0	0	0%	92434	83958	0%
Other Federal Op. Funds ($):	38844	0	0%	0	0	0%	38844	0	0%
Total Federal Op. Funds ($):	**189638**	**152590**	**0%**	**0**	**0**	**0%**	**189638**	**152590**	**0%**
5307/5309 Cap. Funds ($):	0	0	0%	0	0	0%	0	0	0%
5310 Cap. Funds ($):	0	0	0%	0	0	0%	0	0	0%
5311 Cap. Funds ($):	87636	45229	0%	0	0	0%	87636	45229	0%
Other Federal Cap. Funds ($):	0	0	0%	0	0	0%	0	0	0%
Total Federal Cap. Funds ($):	**87636**	**45229**	**0%**	**0**	**0**	**0%**	**87636**	**45229**	**0%**
CTP Admin Funds ($):	5777	5248	0%	0	0	0%	5777	5248	0%
ROAP Funds ($):	149895	166478	0%	0	0	0%	149895	166478	0%
Other Op. State Funds ($):	0	30017	0%	0	0	0%	0	30017	0%
Total State Op. Funds ($):	**155672**	**201743**	**0%**	**0**	**0**	**0%**	**155672**	**201743**	**0%**
Total State Cap. Funds ($):	**10954**	**5653**	**0%**	**0**	**0**	**0%**	**10954**	**5653**	**0%**
Local Government Funds ($):	17331	0	0%	0	0	0%	17331	0	0%
Other Directly Generated Rev ($):	0	0	0%	0	0	0%	0	0	0%
Local Fares ($):	18921	24878	0%	0	0	0%	18921	24878	0%
Medcaid Funds ($):	327744	281523	0%	0	0	0%	327744	281523	0%
Other Local Op. Funds ($):	5877	16463	0%	0	0	0%	5877	16463	0%
Total Local Op. Funds ($):	**369873**	**322864**	**0%**	**0**	**0**	**0%**	**369873**	**322864**	**0%**
Total Local Cap. Funds ($):	**10956**	**11755**	**0%**	**0**	**0**	**0%**	**10956**	**11755**	**0%**
Total Trips:	23063	24800	0%	0	0	0%	23063	24800	0%
Miles:	393206	369791	0%	0	0	0%	393206	369791	0%
Hours:	16428	14587	0%	0	0	0%	16428	14587	0%
Total Expenses:	**715183**	**677197**	**0%**	**0**	**0**	**0%**	**715183**	**677197**	**0%**
Cost per Hour ($):	43.53	46.42		0.00	0.00		43.53	46.42	
Cost per Mile ($):	1.82	1.83		0.00	0.00		1.82	1.83	
Trips per Mile:	0.06	0.07		0.00	0.00		0.06	0.07	

***%PT is the proportion of purchased transportation in the current fiscal year**

Capital Funding Sources

Admin. and Op. Funding Sources

Local Op. Funding Sources

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Total Trips

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
2015	2218	2396	2246	2570	1907	2121	2345	1792	2455	2244	2244	2307
2016	2310	2343	2314	2094	1651	1742	1830	1841	1746	1659	1673	1860
2017	1858	2261	2119	1895	1748	1693	2043	2000	2513	2053	2416	2201

DR DO Trips

DR PT Trips

MB DO Trips

MB PT Trips

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TRIPS BY DAY OF WEEK

Day of Week	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Weekday	1,858	2,261	2,119	1,895	1,748	1,693	2,043	2,000	2,513	2,053	2,416	2,201
Saturday	0	0	0	0	0	0	0	0	0	0	0	0
Sunday	0	0	0	0	0	0	0	0	0	0	0	0

TRIPS BY CONTRACT TYPE

MILES BY MODE

HOURS BY MODE

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MILES PER HOUR BY MODE

TRIPS PER MILE BY MODE

TRIPS PER HOUR BY MODE

SAFETY DATA

	Reportable Incidents	Fatalities	Injuries
	0	0	0