Transylvania County

FY 2017 NCDOT Public Transportation Division

Community Transportation Operating and Financial Statistics Report

ID 175

Contact Name:	Griffin, Jonathan M
Contact Phone:	828-884-3203
System Type:	Community
Contractor:	City Cab
Service Area Type:	Single-County
Counties Served:	
Out Of Area Service Provided?	No
Coordination with Other Transit System?	No

Peer Group: 5

transylvaniacounty.org/transportation

Trips in Thousands

Miles in Thousands

Hours in Thousands

Trips, Miles and Hours By Mode

Service Type	Trips	Miles	Hours
DR DO-Demand Response Directly Operated	28,314	120,028	9,615
DR PT-Demand Response Purchased	2,326	14,786	693
MB DO-Fixed Route Directly Operated	0	0	0
MB PT-Fixed Route Purchased	0	0	0
TOTAL	**30,640**	**134,814**	**10,308**

Trips By Funding Type

Efficiency By Mode

Trips Per Mile

Trips Per Hour

Trips by Day Type

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Benchmarking	Demand Response (DR)			Motor Bus (MB)			Total		
	FY2016	FY2017	%Change	FY2016	FY2017	%Change	FY2016	FY2017	%Change
Cost Per Trip ($):	14.33	14.52	1%	0.00	0.00	0%	14.33	14.52	1%
Subsidy Per Trip ($):	9.07	8.98	-1%	0.00	0.00	0%	9.07	8.98	-1%
Trips Per Hour:	3.05	2.97	-3%	0.00	0.00	0%	3.05	2.97	-3%
RGP Index:	1.50	1.55	3%	0.00	0.00	0%	1.50	1.55	3%

Cost Per Trip By Year

(Administrative and Operating Only)

Subsidy Per Trip By Year

(Administrative and Operating Only)

Trips Per Hour

RGP Index

Subsidy per trip is calculated using the total amount of Federal and State administrative and operating funds a transit system received divided by the total number of trips. Cost per trip is calculated using the total system expenses divided by the total number of trips. RGP Index (Non-contract trips per non-urban population) is a measure of transit service offered to the general public as opposed to transit dependent populations.

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Financal Summary	Demand Response (DR)			Motor Bus (MB)			Total		
	FY2016	FY2017	%PT*	FY2016	FY2017	%PT*	FY2016	FY2017	%PT*
5307/5309 Op. Funds ($):	0	0	0%	0	0	0%	0	0	0%
5310 Op. Funds ($):	0	0	0%	0	0	0%	0	0	0%
5311 Op. Funds ($):	135604	127832	7%	0	0	0%	135604	127832	7%
Other Federal Op. Funds ($):	0	0	0%	0	0	0%	0	0	0%
Total Federal Op. Funds ($):	**135604**	**127832**	**7%**	**0**	**0**	**0%**	**135604**	**127832**	**7%**
5307/5309 Cap. Funds ($):	0	0	0%	0	0	0%	0	0	0%
5310 Cap. Funds ($):	0	0	0%	0	0	0%	0	0	0%
5311 Cap. Funds ($):	0	80310	7%	0	0	0%	0	80310	7%
Other Federal Cap. Funds ($):	0	0	0%	0	0	0%	0	0	0%
Total Federal Cap. Funds ($):	**0**	**80310**	**7%**	**0**	**0**	**0%**	**0**	**80310**	**7%**
CTP Admin Funds ($):	8474	7988	7%	0	0	0%	8474	7988	7%
ROAP Funds ($):	125037	139258	7%	0	0	0%	125037	139258	7%
Other Op. State Funds ($):	0	0	0%	0	0	0%	0	0	0%
Total State Op. Funds ($):	**133511**	**147246**	**7%**	**0**	**0**	**0%**	**133511**	**147246**	**7%**
Total State Cap. Funds ($):	**0**	**10039**	**7%**	**0**	**0**	**0%**	**0**	**10039**	**7%**
Local Government Funds ($):	12512	75319	7%	0	0	0%	12512	75319	7%
Other Directly Generated Rev ($):	0	0	0%	0	0	0%	0	0	0%
Local Fares ($):	16478	7584	7%	0	0	0%	16478	7584	7%
Medcaid Funds ($):	0	0	0%	0	0	0%	0	0	0%
Other Local Op. Funds ($):	126904	86985	7%	0	0	0%	126904	86985	7%
Total Local Op. Funds ($):	**155894**	**169888**	**7%**	**0**	**0**	**0%**	**155894**	**169888**	**7%**
Total Local Cap. Funds ($):	**0**	**10039**	**7%**	**0**	**0**	**0%**	**0**	**10039**	**7%**
Total Trips:	29659	30640	8%	0	0	0%	29659	30640	8%
Miles:	134679	134814	11%	0	0	0%	134679	134814	11%
Hours:	9722	10308	7%	0	0	0%	9722	10308	7%
Total Expenses:	**425008**	**444966**	**7%**	**0**	**0**	**0%**	**425008**	**444966**	**7%**
Cost per Hour ($):	43.72	43.17		0.00	0.00		43.72	43.17	
Cost per Mile ($):	3.16	3.30		0.00	0.00		3.16	3.30	
Trips per Mile:	0.22	0.23		0.00	0.00		0.22	0.23	

*%PT is the proportion of purchased transportation in the current fiscal year

Capital Funding Sources

Admin. and Op. Funding Sources

Local Op. Funding Sources

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Total Trips

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
2015	2654	2261	2413	2714	2035	2258	2244	1227	2669	2305	2302	2327
2016	2792	2432	2847	2758	2332	2494	1472	2204	2436	2698	2641	2553
2017	2304	2677	2840	2715	2540	2257	2227	2400	2936	2302	2756	2686

DR DO Trips

DR PT Trips

MB DO Trips

MB PT Trips

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TRIPS BY DAY OF WEEK

Day of Week	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Weekday	2,304	2,677	2,840	2,715	2,540	2,257	2,227	2,400	2,936	2,302	2,756	2,686
Saturday	0	0	0	0	0	0	0	0	0	0	0	0
Sunday	0	0	0	0	0	0	0	0	0	0	0	0

TRIPS BY CONTRACT TYPE

MILES BY MODE

HOURS BY MODE

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MILES PER HOUR BY MODE

TRIPS PER MILE BY MODE

TRIPS PER HOUR BY MODE

SAFETY DATA

	Reportable Incidents	Fatalities	Injuries
	0	0	0