Harnett County

FY 2017 NCDOT Public Transportation Division

Community Transportation Operating and Financial Statistics Report

ID 85

Contact Name: Smith, Larry T
Contact Phone: 910.814.6161
System Type: Community
Contractor:
Service Area Type: Single-County
Counties Served:
Out Of Area Service Provided? Yes
Coordination with Other Transit System? No

Peer Group: 3

www.harnett.org/harts/

Trips in Thousands

Miles in Thousands

Hours in Thousands

Trips, Miles and Hours By Mode

Service Type	Trips	Miles	Hours
DR DO-Demand Response Directly Operated	52,183	817,964	60,997
DR PT-Demand Response Purchased	0	0	0
MB DO-Fixed Route Directly Operated	0	0	0
MB PT-Fixed Route Purchased	0	0	0
TOTAL	**52,183**	**817,964**	**60,997**

Trips By Funding Type

Efficiency By Mode

Trips Per Mile

Trips Per Hour

Trips by Day Type

Harnett County

FY 2017 NCDOT Public Transportation Division

Community Transportation Operating and Financial Statistics Report

ID 85

Benchmarking	Demand Response (DR)			Motor Bus (MB)			Total		
	FY2016	FY2017	%Change	FY2016	FY2017	%Change	FY2016	FY2017	%Change
Cost Per Trip ($):	20.64	25.12	22%	0.00	0.00	0%	20.64	25.12	22%
Subsidy Per Trip ($):	7.18	9.56	33%	0.00	0.00	0%	7.18	9.56	33%
Trips Per Hour:	0.95	0.86	-10%	0.00	0.00	0%	0.95	0.86	-10%
RGP Index:	0.21	0.17	-17%	0.00	0.00	0%	0.21	0.17	-17%

Cost Per Trip By Year

(Administrative and Operating Only)

Subsidy Per Trip By Year

(Administrative and Operating Only)

Trips Per Hour

RGP Index

Subsidy per trip is calculated using the total amount of Federal and State administrative and operating funds a transit system received divided by the total number of trips. Cost per trip is calculated using the total system expenses divided by the total number of trips. RGP Index (Non-contract trips per non-urban population) is a measure of transit service offered to the general public as opposed to transit dependent populations.

Harnett County

FY 2017 NCDOT Public Transportation Division

Community Transportation Operating and Financial Statistics Report

ID 85

Financal Summary

	Demand Response (DR)			Motor Bus (MB)			Total		
	FY2016	FY2017	%PT*	FY2016	FY2017	%PT*	FY2016	FY2017	%PT*
5307/5309 Op. Funds ($):	0	0	0%	0	0	0%	0	0	0%
5310 Op. Funds ($):	0	0	0%	0	0	0%	0	0	0%
5311 Op. Funds ($):	194226	243603	0%	0	0	0%	194226	243603	0%
Other Federal Op. Funds ($):	0	0	0%	0	0	0%	0	0	0%
Total Federal Op. Funds ($):	**194226**	**243603**	**0%**	**0**	**0**	**0%**	**194226**	**243603**	**0%**
5307/5309 Cap. Funds ($):	0	0	0%	0	0	0%	0	0	0%
5310 Cap. Funds ($):	0	0	0%	0	0	0%	0	0	0%
5311 Cap. Funds ($):	0	84338	0%	0	0	0%	0	84338	0%
Other Federal Cap. Funds ($):	0	0	0%	0	0	0%	0	0	0%
Total Federal Cap. Funds ($):	**0**	**84338**	**0%**	**0**	**0**	**0%**	**0**	**84338**	**0%**
CTP Admin Funds ($):	9709	12179	0%	0	0	0%	9709	12179	0%
ROAP Funds ($):	220345	242971	0%	0	0	0%	220345	242971	0%
Other Op. State Funds ($):	0	0	0%	0	0	0%	0	0	0%
Total State Op. Funds ($):	**230054**	**255150**	**0%**	**0**	**0**	**0%**	**230054**	**255150**	**0%**
Total State Cap. Funds ($):	**0**	**10543**	**0%**	**0**	**0**	**0%**	**0**	**10543**	**0%**
Local Government Funds ($):	74413	0	0%	0	0	0%	74413	0	0%
Other Directly Generated Rev ($):	10572	185339	0%	0	0	0%	10572	185339	0%
Local Fares ($):	28111	21358	0%	0	0	0%	28111	21358	0%
Medcaid Funds ($):	681426	604749	0%	0	0	0%	681426	604749	0%
Other Local Op. Funds ($):	45	615	0%	0	0	0%	45	615	0%
Total Local Op. Funds ($):	**794567**	**812061**	**0%**	**0**	**0**	**0%**	**794567**	**812061**	**0%**
Total Local Cap. Funds ($):	**0**	**181717**	**0%**	**0**	**0**	**0%**	**0**	**181717**	**0%**
Total Trips:	59061	52183	0%	0	0	0%	59061	52183	0%
Miles:	722244	817964	0%	0	0	0%	722244	817964	0%
Hours:	61980	60997	0%	0	0	0%	61980	60997	0%
Total Expenses:	**1218847**	**1310814**	**0%**	**0**	**0**	**0%**	**1218847**	**1310814**	**0%**
Cost per Hour ($):	19.67	21.49		0.00	0.00		19.67	21.49	
Cost per Mile ($):	1.69	1.60		0.00	0.00		1.69	1.60	
Trips per Mile:	0.08	0.06		0.00	0.00		0.08	0.06	

*%PT is the proportion of purchased transportation in the current fiscal year

Capital Funding Sources

Admin. and Op. Funding Sources

Local Op. Funding Sources

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ID 85

Total Trips

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
2015	4528	2831	7038	2261	4319	5738	4969	3248	5893	5929	5474	5169
2016	6234	6359	6446	4814	5019	6385	4450	2942	3686	4080	4356	4290
2017	3105	3829	3787	4289	4371	4285	4435	4574	5212	4506	4980	4810

DR DO Trips

DR PT Trips

MB DO Trips

MB PT Trips

Harnett County

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Community Transportation Operating and Financial Statistics Report

ID 85

TRIPS BY DAY OF WEEK

Day of Week	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Weekday	3,086	3,814	3,763	4,197	4,301	4,107	4,375	4,500	5,149	4,447	4,913	4,729
Saturday	19	15	24	92	70	178	60	74	63	59	67	81
Sunday	0	0	0	0	0	0	0	0	0	0	0	0

TRIPS BY CONTRACT TYPE

MILES BY MODE

HOURS BY MODE

Harnett County

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ID 85

MILES PER HOUR BY MODE

TRIPS PER MILE BY MODE

TRIPS PER HOUR BY MODE

SAFETY DATA

	Reportable Incidents	Fatalities	Injuries
	0	0	0