Richmond Interagency Transportation, Inc.

FY 2017 NCDOT Public Transportation Division

Community Transportation Operating and Financial Statistics Report

ID 153

Contact Name: Peacock, James N
Contact Phone:
System Type: Community
Contractor:
Service Area Type: Single-County
Counties Served: Richmond
Out Of Area Service Provided? No
Coordination with Other Transit System? No

Peer Group: 3

Trips in Thousands

Miles in Thousands

Hours in Thousands

Trips, Miles and Hours By Mode

Service Type	Trips	Miles	Hours
DR DO-Demand Response Directly Operated	39,094	341,455	18,287
DR PT-Demand Response Purchased	0	0	0
MB DO-Fixed Route Directly Operated	0	0	0
MB PT-Fixed Route Purchased	0	0	0
TOTAL	**39,094**	**341,455**	**18,287**

Trips By Funding Type

Efficiency By Mode

Trips Per Mile

Trips Per Hour

Trips by Day Type

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Benchmarking	Demand Response (DR)			Motor Bus (MB)			Total		
	FY2016	FY2017	%Change	FY2016	FY2017	%Change	FY2016	FY2017	%Change
Cost Per Trip ($):	15.25	11.92	-22%	0.00	0.00	0%	15.25	11.92	-22%
Subsidy Per Trip ($):	7.09	8.44	19%	0.00	0.00	0%	7.09	8.44	19%
Trips Per Hour:	2.30	2.14	-7%	0.00	0.00	0%	2.30	2.14	-7%
RGP Index:	0.60	0.87	46%	0.00	0.00	0%	0.60	0.87	46%

Cost Per Trip By Year

(Administrative and Operating Only)

Subsidy Per Trip By Year

(Administrative and Operating Only)

Trips Per Hour

RGP Index

Subsidy per trip is calculated using the total amount of Federal and State administrative and operating funds a transit system received divided by the total number of trips. Cost per trip is calculated using the total system expenses divided by the total number of trips. RGP Index (Non-contract trips per non-urban population) is a measure of transit service offered to the general public as opposed to transit dependent populations.

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Financal Summary

	Demand Response (DR)			Motor Bus (MB)			Total		
	FY2016	FY2017	%PT*	FY2016	FY2017	%PT*	FY2016	FY2017	%PT*
5307/5309 Op. Funds ($):	0	0	0%	0	0	0%	0	0	0%
5310 Op. Funds ($):	0	0	0%	0	0	0%	0	0	0%
5311 Op. Funds ($):	163450	157346	0%	0	0	0%	163450	157346	0%
Other Federal Op. Funds ($):	0	0	0%	0	0	0%	0	0	0%
Total Federal Op. Funds ($):	**163450**	**157346**	**0%**	**0**	**0**	**0%**	**163450**	**157346**	**0%**
5307/5309 Cap. Funds ($):	0	0	0%	0	0	0%	0	0	0%
5310 Cap. Funds ($):	0	0	0%	0	0	0%	0	0	0%
5311 Cap. Funds ($):	0	202011	0%	0	0	0%	0	202011	0%
Other Federal Cap. Funds ($):	0	0	0%	0	0	0%	0	0	0%
Total Federal Cap. Funds ($):	**0**	**202011**	**0%**	**0**	**0**	**0%**	**0**	**202011**	**0%**
CTP Admin Funds ($):	10211	9829	0%	0	0	0%	10211	9829	0%
ROAP Funds ($):	108467	162827	0%	0	0	0%	108467	162827	0%
Other Op. State Funds ($):	0	0	0%	0	0	0%	0	0	0%
Total State Op. Funds ($):	**118678**	**172656**	**0%**	**0**	**0**	**0%**	**118678**	**172656**	**0%**
Total State Cap. Funds ($):	**0**	**11883**	**0%**	**0**	**0**	**0%**	**0**	**11883**	**0%**
Local Government Funds ($):	38426	0	0%	0	0	0%	38426	0	0%
Other Directly Generated Rev ($):	69535	2261	0%	0	0	0%	69535	2261	0%
Local Fares ($):	29898	32135	0%	0	0	0%	29898	32135	0%
Medcaid Funds ($):	186889	68975	0%	0	0	0%	186889	68975	0%
Other Local Op. Funds ($):	0	32801	0%	0	0	0%	0	32801	0%
Total Local Op. Funds ($):	**324748**	**136172**	**0%**	**0**	**0**	**0%**	**324748**	**136172**	**0%**
Total Local Cap. Funds ($):	**37723**	**23766**	**0%**	**0**	**0**	**0%**	**37723**	**23766**	**0%**
Total Trips:	39795	39094	0%	0	0	0%	39795	39094	0%
Miles:	353909	341455	0%	0	0	0%	353909	341455	0%
Hours:	17335	18287	0%	0	0	0%	17335	18287	0%
Total Expenses:	**606876**	**466174**	**0%**	**0**	**0**	**0%**	**606876**	**466174**	**0%**
Cost per Hour ($):	35.01	25.49		0.00	0.00		35.01	25.49	
Cost per Mile ($):	1.71	1.37		0.00	0.00		1.71	1.37	
Trips per Mile:	0.11	0.11		0.00	0.00		0.11	0.11	

***%PT is the proportion of purchased transportation in the current fiscal year**

Capital Funding Sources

Admin. and Op. Funding Sources

Local Op. Funding Sources

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Total Trips

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
2015	2590	4496	3379	3842	2688	2774	3174	2668	3773	3086	2795	4002
2016	5999	3746	2869	3321	2947	2637	2845	3191	3117	3130	2656	3337
2017	3131	3292	2732	2621	2659	2283	2820	5478	3643	3167	3142	4126

DR DO Trips

DR PT Trips

MB DO Trips

MB PT Trips

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TRIPS BY DAY OF WEEK

Day of Week	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Weekday	3,056	3,221	2,666	2,556	2,605	2,212	2,755	5,207	3,550	3,053	3,060	4,029
Saturday	75	71	66	65	54	71	65	228	93	114	82	97
Sunday	0	0	0	0	0	0	0	43	0	0	0	0

TRIPS BY CONTRACT TYPE

MILES BY MODE

HOURS BY MODE

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MILES PER HOUR BY MODE

TRIPS PER MILE BY MODE

TRIPS PER HOUR BY MODE

SAFETY DATA

	Reportable Incidents	Fatalities	Injuries