Lincoln County

FY 2017 NCDOT Public Transportation Division

Community Transportation Operating and Financial Statistics Report

ID 109

Contact Name:	Ford, Kristal A
Contact Phone:	704-736-2030
System Type:	Community
Contractor:	
Service Area Type:	Single-County
Counties Served:	
Out Of Area Service Provided?	Yes
Coordination with Other Transit System?	No

Peer Group: 3

www.lincolncounty.org/tlc

Trips in Thousands

Miles in Thousands

Hours in Thousands

Trips, Miles and Hours By Mode

Service Type	Trips	Miles	Hours
DR DO-Demand Response Directly Operated	39,341	524,889	28,391
DR PT-Demand Response Purchased	0	0	0
MB DO-Fixed Route Directly Operated	5,511	25,621	2,442
MB PT-Fixed Route Purchased	0	0	0
TOTAL	**44,852**	**550,510**	**30,833**

Trips By Funding Type

Efficiency By Mode

Trips Per Mile

Trips Per Hour

Trips by Day Type

Lincoln County

FY 2017 NCDOT Public Transportation Division

Community Transportation Operating and Financial Statistics Report

ID 109

Benchmarking	Demand Response (DR)			Motor Bus (MB)			Total		
	FY2016	FY2017	%Change	FY2016	FY2017	%Change	FY2016	FY2017	%Change
Cost Per Trip ($):	25.99	26.17	1%	15.48	16.07	4%	24.66	24.93	1%
Subsidy Per Trip ($):	7.14	6.92	-3%	4.28	4.25	-1%	6.77	6.59	-3%
Trips Per Hour:	1.43	1.39	-3%	2.39	2.26	-6%	1.51	1.45	-4%
RGP Index:	0.01	0.00	-26%	0.14	0.14	1%	0.14	0.14	0%

Cost Per Trip By Year

(Administrative and Operating Only)

Subsidy Per Trip By Year

(Administrative and Operating Only)

Trips Per Hour

RGP Index

Subsidy per trip is calculated using the total amount of Federal and State administrative and operating funds a transit system received divided by the total number of trips. Cost per trip is calculated using the total system expenses divided by the total number of trips. RGP Index (Non-contract trips per non-urban population) is a measure of transit service offered to the general public as opposed to transit dependent populations.

Lincoln County

FY 2017 NCDOT Public Transportation Division

Community Transportation Operating and Financial Statistics Report

ID 109

Financal Summary	Demand Response (DR)			Motor Bus (MB)			Total		
	FY2016	FY2017	%PT*	FY2016	FY2017	%PT*	FY2016	FY2017	%PT*
5307/5309 Op. Funds ($):	0	0	0%	0	0	0%	0	0	0%
5310 Op. Funds ($):	0	0	0%	0	0	0%	0	0	0%
5311 Op. Funds ($):	160387	154228	0%	14007	13266	0%	174394	167494	0%
Other Federal Op. Funds ($):	0	0	0%	0	0	0%	0	0	0%
Total Federal Op. Funds ($):	**160387**	**154228**	**0%**	**14007**	**13266**	**0%**	**174394**	**167494**	**0%**
5307/5309 Cap. Funds ($):	0	0	0%	0	0	0%	0	0	0%
5310 Cap. Funds ($):	178460	0	0%	15549	0	0%	194009	0	0%
5311 Cap. Funds ($):	88473	123078	0%	8014	10587	0%	96487	133665	0%
Other Federal Cap. Funds ($):	0	0	0%	0	0	0%	0	0	0%
Total Federal Cap. Funds ($):	**266933**	**123078**	**0%**	**23563**	**10587**	**0%**	**290496**	**133665**	**0%**
CTP Admin Funds ($):	10019	9639	0%	875	829	0%	10894	10468	0%
ROAP Funds ($):	98696	108203	0%	8549	9307	0%	107245	117510	0%
Other Op. State Funds ($):	0	0	0%	0	0	0%	0	0	0%
Total State Op. Funds ($):	**108715**	**117842**	**0%**	**9424**	**10136**	**0%**	**118139**	**127978**	**0%**
Total State Cap. Funds ($):	**33366**	**26710**	**0%**	**2945**	**2297**	**0%**	**36311**	**29007**	**0%**
Local Government Funds ($):	23688	20121	0%	2030	1731	0%	25718	21852	0%
Other Directly Generated Rev ($):	280278	203274	0%	24424	17485	0%	304702	220759	0%
Local Fares ($):	4849	5444	0%	421	468	0%	5270	5912	0%
Medcaid Funds ($):	390457	528513	0%	33392	45460	0%	423849	573973	0%
Other Local Op. Funds ($):	11736	0	0%	1097	0	0%	12833	0	0%
Total Local Op. Funds ($):	**711008**	**757353**	**0%**	**61364**	**65143**	**0%**	**772372**	**822496**	**0%**
Total Local Cap. Funds ($):	**33370**	**15387**	**0%**	**2946**	**1323**	**0%**	**36316**	**16710**	**0%**
Total Trips:	37711	39341	0%	5478	5511	0%	43189	44852	0%
Miles:	476899	524889	0%	24466	25621	0%	501365	550510	0%
Hours:	26318	28391	0%	2289	2442	0%	28607	30833	0%
Total Expenses:	**980111**	**1029423**	**0%**	**84794**	**88545**	**0%**	**1064905**	**1117968**	**0%**
Cost per Hour ($):	37.24	36.26		37.04	36.26		37.23	36.26	
Cost per Mile ($):	2.06	1.96		3.47	3.46		2.12	2.03	
Trips per Mile:	0.08	0.07		0.22	0.22		0.09	0.08	

***%PT is the proportion of purchased transportation in the current fiscal year**

Capital Funding Sources

Admin. and Op. Funding Sources

Local Op. Funding Sources

Lincoln County

FY 2017 NCDOT Public Transportation Division

Community Transportation Operating and Financial Statistics Report

ID 109

Total Trips

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
2015	5658	5481	5735	6025	4637	5149	5144	4258	5787	5592	5080	5662
2016	3722	3789	3736	3752	3479	3482	2942	3467	3851	3507	3765	3697
2017	3422	4052	3714	3897	3738	3485	3425	3371	4053	3561	4151	3983

DR DO Trips

DR PT Trips

MB DO Trips

MB PT Trips

Lincoln County

FY 2017 NCDOT Public Transportation Division

Community Transportation Operating and Financial Statistics Report

ID 109

TRIPS BY DAY OF WEEK

Day of Week	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Weekday	3,391	4,028	3,690	3,876	3,724	3,434	3,411	3,350	4,029	3,536	4,127	3,959
Saturday	31	24	24	21	14	51	14	21	24	25	24	24
Sunday	0	0	0	0	0	0	0	0	0	0	0	0

TRIPS BY CONTRACT TYPE

MILES BY MODE

HOURS BY MODE

Lincoln County

FY 2017 NCDOT Public Transportation Division

Community Transportation Operating and Financial Statistics Report

ID 109

MILES PER HOUR BY MODE

TRIPS PER MILE BY MODE

TRIPS PER HOUR BY MODE

SAFETY DATA

	Reportable Incidents	Fatalities	Injuries