Cumberland County

FY 2017 NCDOT Public Transportation Division

Community Transportation Operating and Financial Statistics Report

ID 51

Contact Name:	Farrakhan, Ifetayo
Contact Phone:	
System Type:	Community
Contractor:	Famiks Transport and B&W Transporting
Service Area Type:	Single-County
Counties Served:	
Out Of Area Service Provided?	No
Coordination with Other Transit System?	No

Peer Group: 2

co.cumberland.nc.us/planning/ctp.aspx

Trips in Thousands

Miles in Thousands

Hours in Thousands

Trips, Miles and Hours By Mode

Service Type	Trips	Miles	Hours
DR DO-Demand Response Directly Operated	0	0	0
DR PT-Demand Response Purchased	30,344	366,463	11,818
MB DO-Fixed Route Directly Operated	0	0	0
MB PT-Fixed Route Purchased	0	0	0
TOTAL	**30,344**	**366,463**	**11,818**

Trips By Funding Type

Efficiency By Mode

Trips Per Mile

Trips Per Hour

Trips by Day Type

Cumberland County

FY 2017 NCDOT Public Transportation Division

Community Transportation Operating and Financial Statistics Report

ID 51

Benchmarking	Demand Response (DR)			Motor Bus (MB)			Total		
	FY2016	FY2017	%Change	FY2016	FY2017	%Change	FY2016	FY2017	%Change
Cost Per Trip ($):	25.92	26.67	3%	0.00	0.00	0%	25.92	26.67	3%
Subsidy Per Trip ($):	23.75	17.12	-28%	0.00	0.00	0%	23.75	17.12	-28%
Trips Per Hour:	2.99	2.57	-14%	0.00	0.00	0%	2.99	2.57	-14%
RGP Index:	0.60	0.02	-97%	0.00	0.00	0%	0.60	0.02	-97%

Cost Per Trip By Year

(Administrative and Operating Only)

Subsidy Per Trip By Year

(Administrative and Operating Only)

Trips Per Hour

RGP Index

Subsidy per trip is calculated using the total amount of Federal and State administrative and operating funds a transit system received divided by the total number of trips. Cost per trip is calculated using the total system expenses divided by the total number of trips. RGP Index (Non-contract trips per non-urban population) is a measure of transit service offered to the general public as opposed to transit dependent populations.

Cumberland County

FY 2017 NCDOT Public Transportation Division

Community Transportation Operating and Financial Statistics Report

ID 51

Financal Summary	Demand Response (DR)			Motor Bus (MB)			Total		
	FY2016	FY2017	%PT*	FY2016	FY2017	%PT*	FY2016	FY2017	%PT*
5307/5309 Op. Funds ($):	0	0	0%	0	0	0%	0	0	0%
5310 Op. Funds ($):	12777	107205	100%	0	0	0%	12777	107205	100%
5311 Op. Funds ($):	19802	105494	100%	0	0	0%	19802	105494	100%
Other Federal Op. Funds ($):	0	0	0%	0	0	0%	0	0	0%
Total Federal Op. Funds ($):	**32579**	**212699**	**100%**	**0**	**0**	**0%**	**32579**	**212699**	**100%**
5307/5309 Cap. Funds ($):	0	0	0%	0	0	0%	0	0	0%
5310 Cap. Funds ($):	0	0	0%	0	0	0%	0	0	0%
5311 Cap. Funds ($):	0	0	0%	0	0	0%	0	0	0%
Other Federal Cap. Funds ($):	0	0	0%	0	0	0%	0	0	0%
Total Federal Cap. Funds ($):	**0**	**0**	**0%**	**0**	**0**	**0%**	**0**	**0**	**0%**
CTP Admin Funds ($):	29703	6592	100%	0	0	0%	29703	6592	100%
ROAP Funds ($):	283914	300243	100%	0	0	0%	283914	300243	100%
Other Op. State Funds ($):	201706	0	0%	0	0	0%	201706	0	0%
Total State Op. Funds ($):	**515323**	**306835**	**100%**	**0**	**0**	**0%**	**515323**	**306835**	**100%**
Total State Cap. Funds ($):	**0**	**0**	**0%**	**0**	**0**	**0%**	**0**	**0**	**0%**
Local Government Funds ($):	32962	62297	100%	0	0	0%	32962	62297	100%
Other Directly Generated Rev ($):	0	0	0%	0	0	0%	0	0	0%
Local Fares ($):	16655	34986	100%	0	0	0%	16655	34986	100%
Medcaid Funds ($):	0	0	0%	0	0	0%	0	0	0%
Other Local Op. Funds ($):	437	192385	100%	0	0	0%	437	192385	100%
Total Local Op. Funds ($):	**50054**	**289667**	**100%**	**0**	**0**	**0%**	**50054**	**289667**	**100%**
Total Local Cap. Funds ($):	**0**	**0**	**0%**	**0**	**0**	**0%**	**0**	**0**	**0%**
Total Trips:	23069	30344	100%	0	0	0%	23069	30344	100%
Miles:	242844	366463	100%	0	0	0%	242844	366463	100%
Hours:	7713	11818	100%	0	0	0%	7713	11818	100%
Total Expenses:	**597956**	**809201**	**100%**	**0**	**0**	**0%**	**597956**	**809201**	**100%**
Cost per Hour ($):	77.53	68.47		0.00	0.00		77.53	68.47	
Cost per Mile ($):	2.46	2.21		0.00	0.00		2.46	2.21	
Trips per Mile:	0.09	0.08		0.00	0.00		0.09	0.08	

***%PT is the proportion of purchased transportation in the current fiscal year**

Capital Funding Sources

Admin. and Op. Funding Sources

Local Op. Funding Sources

Cumberland County

FY 2017 NCDOT Public Transportation Division

Community Transportation Operating and Financial Statistics Report

ID 51

Total Trips

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
2015	4247	4304	4454	4833	3342	3549	3357	2417	2816	2699	2456	1545
2016	1763	1855	2014	2158	1740	1917	1814	1825	2023	1814	2065	2081
2017	1969	2412	2531	2215	2523	2349	2623	2650	2909	2343	2457	3363

DR DO Trips

DR PT Trips

MB DO Trips

MB PT Trips

Cumberland County

FY 2017 NCDOT Public Transportation Division

Community Transportation Operating and Financial Statistics Report

ID 51

TRIPS BY DAY OF WEEK

Day of Week	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Weekday	1,969	2,412	2,531	2,215	2,523	2,349	2,623	2,650	2,909	2,343	2,457	3,363
Saturday	0	0	0	0	0	0	0	0	0	0	0	0
Sunday	0	0	0	0	0	0	0	0	0	0	0	0

TRIPS BY CONTRACT TYPE

MILES BY MODE

HOURS BY MODE

Cumberland County

FY 2017 NCDOT Public Transportation Division

Community Transportation Operating and Financial Statistics Report

ID 51

MILES PER HOUR BY MODE

TRIPS PER MILE BY MODE

TRIPS PER HOUR BY MODE

SAFETY DATA

	Reportable Incidents	Fatalities	Injuries