Wilson City

FY 2017 NCDOT Public Transportation Division

Community Transportation Operating and Financial Statistics Report

ID 196

Contact Name: Jones, Gronna A
Contact Phone: 252-399-2489
System Type: Fixed Route in Small Cities
Contractor:
Service Area Type:
Counties Served:
Out Of Area Service Provided? No
Coordination with Other Transit System? Yes

Peer Group: 1

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Trips in Thousands

Miles in Thousands

Hours in Thousands

Trips, Miles and Hours By Mode

Service Type	Trips	Miles	Hours
DR DO-Demand Response Directly Operated	0	0	0
DR PT-Demand Response Purchased	11,652	65,821	4,473
MB DO-Fixed Route Directly Operated	87,548	188,914	12,513
MB PT-Fixed Route Purchased	0	0	0
TOTAL	**99,200**	**254,735**	**16,986**

Trips By Funding Type

Efficiency By Mode

Trips Per Mile

Trips Per Hour

Trips by Day Type

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Benchmarking	Demand Response (DR)			Motor Bus (MB)			Total		
	FY2016	FY2017	%Change	FY2016	FY2017	%Change	FY2016	FY2017	%Change
Cost Per Trip ($):	30.64	0.69	-98%	8.38	12.51	49%	11.44	11.12	-3%
Subsidy Per Trip ($):	20.12	0.00	-100%	4.07	7.49	84%	6.28	6.61	5%
Trips Per Hour:	2.27	2.60	15%	6.77	7.00	3%	5.32	5.84	10%
RGP Index:	0.28	0.23	-15%	1.73	1.76	2%	2.00	2.00	0%

Cost Per Trip By Year

(Administrative and Operating Only)

Subsidy Per Trip By Year

(Administrative and Operating Only)

Trips Per Hour

RGP Index

Subsidy per trip is calculated using the total amount of Federal and State administrative and operating funds a transit system received divided by the total number of trips. Cost per trip is calculated using the total system expenses divided by the total number of trips. RGP Index (Non-contract trips per non-urban population) is a measure of transit service offered to the general public as opposed to transit dependent populations.

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Financal Summary

	Demand Response (DR)			Motor Bus (MB)			Total		
	FY2016	FY2017	%PT*	FY2016	FY2017	%PT*	FY2016	FY2017	%PT*
5307/5309 Op. Funds ($):	0	0	0%	0	0	0%	0	0	0%
5310 Op. Funds ($):	0	0	0%	0	0	0%	0	0	0%
5311 Op. Funds ($):	97087	0	0%	338092	429932	0%	435179	429932	0%
Other Federal Op. Funds ($):	0	0	0%	0	0	0%	0	0	0%
Total Federal Op. Funds ($):	**97087**	**0**	**0%**	**338092**	**429932**	**0%**	**435179**	**429932**	**0%**
5307/5309 Cap. Funds ($):	0	0	0%	0	0	0%	0	0	0%
5310 Cap. Funds ($):	0	0	0%	0	0	0%	0	0	0%
5311 Cap. Funds ($):	0	0	0%	0	3657	0%	0	3657	0%
Other Federal Cap. Funds ($):	0	0	0%	0	0	0%	0	0	0%
Total Federal Cap. Funds ($):	**0**	**0**	**0%**	**0**	**3657**	**0%**	**0**	**3657**	**0%**
CTP Admin Funds ($):	3565	0	0%	11302	14406	0%	14867	14406	0%
ROAP Funds ($):	0	0	0%	0	10000	0%	0	10000	0%
Other Op. State Funds ($):	174310	0	0%	0	200960	0%	174310	200960	0%
Total State Op. Funds ($):	**177875**	**0**	**0%**	**11302**	**225366**	**0%**	**189177**	**225366**	**0%**
Total State Cap. Funds ($):	**0**	**0**	**0%**	**0**	**457**	**0%**	**0**	**457**	**0%**
Local Government Funds ($):	122440	0	0%	264223	365721	0%	386663	365721	0%
Other Directly Generated Rev ($):	0	0	0%	0	0	0%	0	0	0%
Local Fares ($):	14925	8024	100%	77513	65152	0%	92438	73176	11%
Medcaid Funds ($):	0	0	0%	0	0	0%	0	0	0%
Other Local Op. Funds ($):	6304	0	0%	27874	9144	0%	34178	9144	0%
Total Local Op. Funds ($):	**143669**	**8024**	**100%**	**369610**	**440017**	**0%**	**513279**	**448041**	**2%**
Total Local Cap. Funds ($):	**0**	**0**	**0%**	**0**	**458**	**0%**	**0**	**458**	**0%**
Total Trips:	13664	11652	100%	85780	87548	0%	99444	99200	12%
Miles:	96819	65821	100%	183807	188914	0%	280626	254735	26%
Hours:	6008	4473	100%	12673	12513	0%	18681	16986	26%
Total Expenses:	**418631**	**8024**	**100%**	**719004**	**1095315**	**0%**	**1137635**	**1103339**	**1%**
Cost per Hour ($):	69.68	1.79		56.74	87.53		60.90	64.96	
Cost per Mile ($):	4.32	0.12		3.91	5.80		4.05	4.33	
Trips per Mile:	0.14	0.18		0.47	0.46		0.35	0.39	

*%PT is the proportion of purchased transportation in the current fiscal year

Capital Funding Sources

Admin. and Op. Funding Sources

Local Op. Funding Sources

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Total Trips

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
2015	9961	9849	9747	9686	7071	7581	7743	5932	8495	7571	8105	8882
2016	8441	8348	8265	9787	7567	8150	7789	7406	8817	8273	7981	8620
2017	9344	8501	8382	8263	8087	8023	7158	8487	8960	7403	8209	8383

DR DO Trips

DR PT Trips

MB DO Trips

MB PT Trips

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TRIPS BY DAY OF WEEK

Day of Week	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Weekday	8,645	7,647	7,680	7,499	7,339	7,245	6,742	7,710	8,298	6,699	7,666	7,674
Saturday	662	829	678	737	719	692	386	727	629	681	531	685
Sunday	37	25	24	27	29	86	30	50	33	23	12	24

TRIPS BY CONTRACT TYPE

MILES BY MODE

HOURS BY MODE

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MILES PER HOUR BY MODE

TRIPS PER MILE BY MODE

TRIPS PER HOUR BY MODE

SAFETY DATA

	Reportable Incidents	Fatalities	Injuries
	0	0	0