Graham County

FY 2017 NCDOT Public Transportation Division

Community Transportation Operating and Financial Statistics Report

ID 75

Contact Name: Colvard, Juanita H
Contact Phone: 828-47-4129
System Type: Community
Contractor:
Service Area Type: Single-County
Counties Served:
Out Of Area Service Provided? Yes
Coordination with Other Transit System? Yes

Peer Group: 5

www.grahamcounty.org

Trips in Thousands

Miles in Thousands

Hours in Thousands

Trips, Miles and Hours By Mode

Service Type	Trips	Miles	Hours
DR DO-Demand Response Directly Operated	20,686	221,467	7,779
DR PT-Demand Response Purchased	0	0	0
MB DO-Fixed Route Directly Operated	0	0	0
MB PT-Fixed Route Purchased	0	0	0
TOTAL	**20,686**	**221,467**	**7,779**

Trips By Funding Type

Efficiency By Mode

Trips Per Mile

Trips Per Hour

Trips by Day Type

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Benchmarking	Demand Response (DR)			Motor Bus (MB)			Total		
	FY2016	FY2017	%Change	FY2016	FY2017	%Change	FY2016	FY2017	%Change
Cost Per Trip ($):	21.65	24.51	13%	0.00	0.00	0%	21.65	24.51	13%
Subsidy Per Trip ($):	12.04	14.17	18%	0.00	0.00	0%	12.04	14.17	18%
Trips Per Hour:	3.00	2.66	-11%	0.00	0.00	0%	3.00	2.66	-11%
RGP Index:	1.49	1.44	-3%	0.00	0.00	0%	1.49	1.44	-3%

Cost Per Trip By Year

(Administrative and Operating Only)

Subsidy Per Trip By Year

(Administrative and Operating Only)

Trips Per Hour

RGP Index

Subsidy per trip is calculated using the total amount of Federal and State administrative and operating funds a transit system received divided by the total number of trips. Cost per trip is calculated using the total system expenses divided by the total number of trips. RGP Index (Non-contract trips per non-urban population) is a measure of transit service offered to the general public as opposed to transit dependent populations.

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Financal Summary

	Demand Response (DR)			Motor Bus (MB)			Total		
	FY2016	FY2017	%PT*	FY2016	FY2017	%PT*	FY2016	FY2017	%PT*
5307/5309 Op. Funds ($):	0	0	0%	0	0	0%	0	0	0%
5310 Op. Funds ($):	29571	62813	0%	0	0	0%	29571	62813	0%
5311 Op. Funds ($):	118754	118893	0%	0	0	0%	118754	118893	0%
Other Federal Op. Funds ($):	0	0	0%	0	0	0%	0	0	0%
Total Federal Op. Funds ($):	**148325**	**181706**	**0%**	**0**	**0**	**0%**	**148325**	**181706**	**0%**
5307/5309 Cap. Funds ($):	0	0	0%	0	0	0%	0	0	0%
5310 Cap. Funds ($):	33642	0	0%	0	0	0%	33642	0	0%
5311 Cap. Funds ($):	174041	251349	0%	0	0	0%	174041	251349	0%
Other Federal Cap. Funds ($):	0	0	0%	0	0	0%	0	0	0%
Total Federal Cap. Funds ($):	**207683**	**251349**	**0%**	**0**	**0**	**0%**	**207683**	**251349**	**0%**
CTP Admin Funds ($):	7420	7428	0%	0	0	0%	7420	7428	0%
ROAP Funds ($):	88734	98848	0%	0	0	0%	88734	98848	0%
Other Op. State Funds ($):	0	5236	0%	0	0	0%	0	5236	0%
Total State Op. Funds ($):	**96154**	**111512**	**0%**	**0**	**0**	**0%**	**96154**	**111512**	**0%**
Total State Cap. Funds ($):	**25957**	**31412**	**0%**	**0**	**0**	**0%**	**25957**	**31412**	**0%**
Local Government Funds ($):	25232	15681	0%	0	0	0%	25232	15681	0%
Other Directly Generated Rev ($):	36504	52563	0%	0	0	0%	36504	52563	0%
Local Fares ($):	0	0	0%	0	0	0%	0	0	0%
Medcaid Funds ($):	119702	139122	0%	0	0	0%	119702	139122	0%
Other Local Op. Funds ($):	13672	6382	0%	0	0	0%	13672	6382	0%
Total Local Op. Funds ($):	**195110**	**213748**	**0%**	**0**	**0**	**0%**	**195110**	**213748**	**0%**
Total Local Cap. Funds ($):	**25967**	**31428**	**0%**	**0**	**0**	**0%**	**25967**	**31428**	**0%**
Total Trips:	20308	20686	0%	0	0	0%	20308	20686	0%
Miles:	193180	221467	0%	0	0	0%	193180	221467	0%
Hours:	6766	7779	0%	0	0	0%	6766	7779	0%
Total Expenses:	**439589**	**506966**	**0%**	**0**	**0**	**0%**	**439589**	**506966**	**0%**
Cost per Hour ($):	64.97	65.17		0.00	0.00		64.97	65.17	
Cost per Mile ($):	2.28	2.29		0.00	0.00		2.28	2.29	
Trips per Mile:	0.11	0.09		0.00	0.00		0.11	0.09	

*%PT is the proportion of purchased transportation in the current fiscal year

Capital Funding Sources

Admin. and Op. Funding Sources

Local Op. Funding Sources

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Total Trips

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
2015	2991	1978	3499	1818	1465	1628	1495	1153	1686	1759	1490	4199
2016	2861	1566	2305	1800	1571	1248	989	1122	1672	1596	1298	2280
2017	1497	1414	1392	1430	1429	1188	1131	1471	2024	1911	4013	1786

DR DO Trips

DR PT Trips

MB DO Trips

MB PT Trips

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TRIPS BY DAY OF WEEK

Day of Week	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Weekday	1,382	1,414	1,392	1,430	1,429	1,188	1,131	1,471	2,024	1,911	1,883	1,773
Saturday	115	0	0	0	0	0	0	0	0	0	1,442	13
Sunday	0	0	0	0	0	0	0	0	0	0	688	0

TRIPS BY CONTRACT TYPE

MILES BY MODE

HOURS BY MODE

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MILES PER HOUR BY MODE

TRIPS PER MILE BY MODE

TRIPS PER HOUR BY MODE

SAFETY DATA

	Reportable Incidents	Fatalities	Injuries
	0	0	0