Brunswick Transit System, Inc.

FY 2017 NCDOT Public Transportation Division

Community Transportation Operating and Financial Statistics Report

ID 19

Contact Name: Hatcher, Yvonne S
Contact Phone: 910-253-7800
System Type: Community
Contractor:
Service Area Type: Single-County
Counties Served:
Out Of Area Service Provided? Yes
Coordination with Other Transit System? Yes

Peer Group: 4

www.brunswicktransit.org

Trips in Thousands

Miles in Thousands

Hours in Thousands

Trips, Miles and Hours By Mode

Service Type	Trips	Miles	Hours
DR DO-Demand Response Directly Operated	53,357	509,277	16,809
DR PT-Demand Response Purchased	0	0	0
MB DO-Fixed Route Directly Operated	0	0	0
MB PT-Fixed Route Purchased	0	0	0
TOTAL	**53,357**	**509,277**	**16,809**

Trips By Funding Type

Efficiency By Mode

Trips Per Mile

Trips Per Hour

Trips by Day Type

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Benchmarking	Demand Response (DR)			Motor Bus (MB)			Total		
	FY2016	FY2017	%Change	FY2016	FY2017	%Change	FY2016	FY2017	%Change
Cost Per Trip ($):	15.08	13.11	-13%	0.00	0.00	0%	15.08	13.11	-13%
Subsidy Per Trip ($):	3.68	3.15	-14%	0.00	0.00	0%	3.68	3.15	-14%
Trips Per Hour:	3.14	3.17	1%	0.00	0.00	0%	3.14	3.17	1%
RGP Index:	0.09	0.13	42%	0.00	0.00	0%	0.09	0.13	42%

Cost Per Trip By Year

(Administrative and Operating Only)

Subsidy Per Trip By Year

(Administrative and Operating Only)

Trips Per Hour

RGP Index

Subsidy per trip is calculated using the total amount of Federal and State administrative and operating funds a transit system received divided by the total number of trips. Cost per trip is calculated using the total system expenses divided by the total number of trips. RGP Index (Non-contract trips per non-urban population) is a measure of transit service offered to the general public as opposed to transit dependent populations.

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Financal Summary

	Demand Response (DR)			Motor Bus (MB)			Total		
	FY2016	FY2017	%PT*	FY2016	FY2017	%PT*	FY2016	FY2017	%PT*
5307/5309 Op. Funds ($):	0	0	0%	0	0	0%	0	0	0%
5310 Op. Funds ($):	0	0	0%	0	0	0%	0	0	0%
5311 Op. Funds ($):	173240	158397	0%	0	0	0%	173240	158397	0%
Other Federal Op. Funds ($):	0	0	0%	0	0	0%	0	0	0%
Total Federal Op. Funds ($):	**173240**	**158397**	**0%**	**0**	**0**	**0%**	**173240**	**158397**	**0%**
5307/5309 Cap. Funds ($):	0	0	0%	0	0	0%	0	0	0%
5310 Cap. Funds ($):	0	0	0%	0	0	0%	0	0	0%
5311 Cap. Funds ($):	76098	98343	0%	0	0	0%	76098	98343	0%
Other Federal Cap. Funds ($):	0	0	0%	0	0	0%	0	0	0%
Total Federal Cap. Funds ($):	**76098**	**98343**	**0%**	**0**	**0**	**0%**	**76098**	**98343**	**0%**
CTP Admin Funds ($):	10822	9895	0%	0	0	0%	10822	9895	0%
ROAP Funds ($):	0	0	0%	0	0	0%	0	0	0%
Other Op. State Funds ($):	0	0	0%	0	0	0%	0	0	0%
Total State Op. Funds ($):	**10822**	**9895**	**0%**	**0**	**0**	**0%**	**10822**	**9895**	**0%**
Total State Cap. Funds ($):	**9512**	**12292**	**0%**	**0**	**0**	**0%**	**9512**	**12292**	**0%**
Local Government Funds ($):	0	0	0%	0	0	0%	0	0	0%
Other Directly Generated Rev ($):	527937	497780	0%	0	0	0%	527937	497780	0%
Local Fares ($):	13993	19665	0%	0	0	0%	13993	19665	0%
Medcaid Funds ($):	0	11381	0%	0	0	0%	0	11381	0%
Other Local Op. Funds ($):	27222	2253	0%	0	0	0%	27222	2253	0%
Total Local Op. Funds ($):	**569152**	**531079**	**0%**	**0**	**0**	**0%**	**569152**	**531079**	**0%**
Total Local Cap. Funds ($):	**27321**	**26269**	**0%**	**0**	**0**	**0%**	**27321**	**26269**	**0%**
Total Trips:	49954	53357	0%	0	0	0%	49954	53357	0%
Miles:	485044	509277	0%	0	0	0%	485044	509277	0%
Hours:	15918	16809	0%	0	0	0%	15918	16809	0%
Total Expenses:	**753214**	**699371**	**0%**	**0**	**0**	**0%**	**753214**	**699371**	**0%**
Cost per Hour ($):	47.32	41.61		0.00	0.00		47.32	41.61	
Cost per Mile ($):	1.55	1.37		0.00	0.00		1.55	1.37	
Trips per Mile:	0.10	0.10		0.00	0.00		0.10	0.10	

*%PT is the proportion of purchased transportation in the current fiscal year

Capital Funding Sources

Admin. and Op. Funding Sources

Local Op. Funding Sources

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Total Trips

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
2015	4023	4520	4707	5035	3606	3580	4031	3619	4528	3538	4045	4131
2016	4054	4473	4335	4201	3819	3351	4003	4346	4093	4371	4351	4557
2017	3404	5091	4843	4083	4297	3224	4610	4727	5275	3705	5129	4969

DR DO Trips

DR PT Trips

MB DO Trips

MB PT Trips

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TRIPS BY DAY OF WEEK

Day of Week	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Weekday	3,404	5,091	4,843	4,083	4,297	3,224	4,610	4,727	5,275	3,705	5,129	4,969
Saturday	0	0	0	0	0	0	0	0	0	0	0	0
Sunday	0	0	0	0	0	0	0	0	0	0	0	0

TRIPS BY CONTRACT TYPE

MILES BY MODE

HOURS BY MODE

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MILES PER HOUR BY MODE

TRIPS PER MILE BY MODE

TRIPS PER HOUR BY MODE

SAFETY DATA

	Reportable Incidents	Fatalities	Injuries
	0	0	0