Onslow United Transit System, Inc.

FY 2017 NCDOT Public Transportation Division

Community Transportation Operating and Financial Statistics Report

ID 133

Contact Name:	Long, Carol H.
Contact Phone:	(910) 346-2998
System Type:	Community
Contractor:	
Service Area Type:	Single-County
Counties Served:	
Out Of Area Service Provided?	Yes
Coordination with Other Transit System?	Yes

Peer Group: 2

www.onslowunitedtransit.org

Trips in Thousands

Miles in Thousands

Hours in Thousands

Trips, Miles and Hours By Mode

Service Type	Trips	Miles	Hours
DR DO-Demand Response Directly Operated	88,812	730,217	38,108
DR PT-Demand Response Purchased	0	0	0
MB DO-Fixed Route Directly Operated	0	0	0
MB PT-Fixed Route Purchased	0	0	0
TOTAL	**88,812**	**730,217**	**38,108**

Trips By Funding Type

Efficiency By Mode

Trips Per Mile

Trips Per Hour

Trips by Day Type

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Benchmarking	Demand Response (DR)			Motor Bus (MB)			Total		
	FY2016	FY2017	%Change	FY2016	FY2017	%Change	FY2016	FY2017	%Change
Cost Per Trip ($):	15.72	17.46	11%	0.00	0.00	0%	15.72	17.46	11%
Subsidy Per Trip ($):	4.33	4.66	8%	0.00	0.00	0%	4.33	4.66	8%
Trips Per Hour:	2.28	2.33	2%	0.00	0.00	0%	2.28	2.33	2%
RGP Index:	0.30	0.35	16%	0.00	0.00	0%	0.30	0.35	16%

Cost Per Trip By Year

(Administrative and Operating Only)

Subsidy Per Trip By Year

(Administrative and Operating Only)

Trips Per Hour

RGP Index

Subsidy per trip is calculated using the total amount of Federal and State administrative and operating funds a transit system received divided by the total number of trips. Cost per trip is calculated using the total system expenses divided by the total number of trips. RGP Index (Non-contract trips per non-urban population) is a measure of transit service offered to the general public as opposed to transit dependent populations.

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Financal Summary

	Demand Response (DR)			Motor Bus (MB)			Total		
	FY2016	FY2017	%PT*	FY2016	FY2017	%PT*	FY2016	FY2017	%PT*
5307/5309 Op. Funds ($):	0	0	0%	0	0	0%	0	0	0%
5310 Op. Funds ($):	4530	8812	0%	0	0	0%	4530	8812	0%
5311 Op. Funds ($):	139234	163366	0%	0	0	0%	139234	163366	0%
Other Federal Op. Funds ($):	4061	8607	0%	0	0	0%	4061	8607	0%
Total Federal Op. Funds ($):	**147825**	**180785**	**0%**	**0**	**0**	**0%**	**147825**	**180785**	**0%**
5307/5309 Cap. Funds ($):	0	0	0%	0	0	0%	0	0	0%
5310 Cap. Funds ($):	0	0	0%	0	0	0%	0	0	0%
5311 Cap. Funds ($):	0	0	0%	0	0	0%	0	0	0%
Other Federal Cap. Funds ($):	83528	86916	0%	0	0	0%	83528	86916	0%
Total Federal Cap. Funds ($):	**83528**	**86916**	**0%**	**0**	**0**	**0%**	**83528**	**86916**	**0%**
CTP Admin Funds ($):	32284	10207	0%	0	0	0%	32284	10207	0%
ROAP Funds ($):	196689	220857	0%	0	0	0%	196689	220857	0%
Other Op. State Funds ($):	0	1690	0%	0	0	0%	0	1690	0%
Total State Op. Funds ($):	**228973**	**232754**	**0%**	**0**	**0**	**0%**	**228973**	**232754**	**0%**
Total State Cap. Funds ($):	**10441**	**10864**	**0%**	**0**	**0**	**0%**	**10441**	**10864**	**0%**
Local Government Funds ($):	35000	34000	0%	0	0	0%	35000	34000	0%
Other Directly Generated Rev ($):	371214	429927	0%	0	0	0%	371214	429927	0%
Local Fares ($):	46310	51866	0%	0	0	0%	46310	51866	0%
Medcaid Funds ($):	462311	534487	0%	0	0	0%	462311	534487	0%
Other Local Op. Funds ($):	76641	87149	0%	0	0	0%	76641	87149	0%
Total Local Op. Funds ($):	**991475**	**1137429**	**0%**	**0**	**0**	**0%**	**991475**	**1137429**	**0%**
Total Local Cap. Funds ($):	**10441**	**10866**	**0%**	**0**	**0**	**0%**	**10441**	**10866**	**0%**
Total Trips:	87048	88812	0%	0	0	0%	87048	88812	0%
Miles:	694913	730217	0%	0	0	0%	694913	730217	0%
Hours:	38155	38108	0%	0	0	0%	38155	38108	0%
Total Expenses:	**1368273**	**1550968**	**0%**	**0**	**0**	**0%**	**1368273**	**1550968**	**0%**
Cost per Hour ($):	35.86	40.70		0.00	0.00		35.86	40.70	
Cost per Mile ($):	1.97	2.12		0.00	0.00		1.97	2.12	
Trips per Mile:	0.13	0.12		0.00	0.00		0.13	0.12	

*%PT is the proportion of purchased transportation in the current fiscal year

Capital Funding Sources

Admin. and Op. Funding Sources

Local Op. Funding Sources

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Total Trips

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
2015	6837	6980	7558	8629	6290	7007	6751	5831	7903	7171	6519	7578
2016	7984	7668	7874	7835	6658	6840	6906	7124	6946	6729	6954	7530
2017	7272	8145	7770	7576	6861	7052	7448	7350	7747	6375	7671	7545

DR DO Trips

DR PT Trips

MB DO Trips

MB PT Trips

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TRIPS BY DAY OF WEEK

Day of Week	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Weekday	7,103	8,034	7,645	7,338	6,670	6,829	7,318	7,195	7,622	6,240	7,543	7,428
Saturday	162	107	122	209	130	210	115	148	116	125	119	111
Sunday	7	4	3	29	61	13	15	7	9	10	9	6

TRIPS BY CONTRACT TYPE

MILES BY MODE

HOURS BY MODE

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MILES PER HOUR BY MODE

TRIPS PER MILE BY MODE

TRIPS PER HOUR BY MODE

SAFETY DATA

	Reportable Incidents	Fatalities	Injuries