Greene County

FY 2017 NCDOT Public Transportation Division

Community Transportation Operating and Financial Statistics Report

ID 79

Contact Name: Chase, Misty L
Contact Phone: 252-747-8474
System Type: Community
Contractor:
Service Area Type: Single-County
Counties Served:
Out Of Area Service Provided? Yes
Coordination with Other Transit System? No

Peer Group: 4

www.greenecountync.gov

Trips in Thousands

Miles in Thousands

Hours in Thousands

Trips, Miles and Hours By Mode

Service Type	Trips	Miles	Hours
DR DO-Demand Response Directly Operated	15,319	160,251	5,898
DR PT-Demand Response Purchased	0	0	0
MB DO-Fixed Route Directly Operated	0	0	0
MB PT-Fixed Route Purchased	0	0	0
TOTAL	**15,319**	**160,251**	**5,898**

Trips By Funding Type

Efficiency By Mode

Trips Per Mile

Trips Per Hour

Trips by Day Type

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Benchmarking	Demand Response (DR)			Motor Bus (MB)			Total		
	FY2016	FY2017	%Change	FY2016	FY2017	%Change	FY2016	FY2017	%Change
Cost Per Trip ($):	12.51	21.49	72%	0.00	0.00	0%	12.51	21.49	72%
Subsidy Per Trip ($):	6.91	13.06	89%	0.00	0.00	0%	6.91	13.06	89%
Trips Per Hour:	4.06	2.60	-36%	0.00	0.00	0%	4.06	2.60	-36%
RGP Index:	0.03	0.26	782%	0.00	0.00	0%	0.03	0.26	782%

Cost Per Trip By Year

(Administrative and Operating Only)

Subsidy Per Trip By Year

(Administrative and Operating Only)

Trips Per Hour

RGP Index

Subsidy per trip is calculated using the total amount of Federal and State administrative and operating funds a transit system received divided by the total number of trips. Cost per trip is calculated using the total system expenses divided by the total number of trips. RGP Index (Non-contract trips per non-urban population) is a measure of transit service offered to the general public as opposed to transit dependent populations.

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Financal Summary	Demand Response (DR)			Motor Bus (MB)			Total		
	FY2016	FY2017	%PT*	FY2016	FY2017	%PT*	FY2016	FY2017	%PT*
5307/5309 Op. Funds ($):	0	0	0%	0	0	0%	0	0	0%
5310 Op. Funds ($):	0	0	0%	0	0	0%	0	0	0%
5311 Op. Funds ($):	50823	78244	0%	0	0	0%	50823	78244	0%
Other Federal Op. Funds ($):	0	0	0%	0	0	0%	0	0	0%
Total Federal Op. Funds ($):	**50823**	**78244**	**0%**	**0**	**0**	**0%**	**50823**	**78244**	**0%**
5307/5309 Cap. Funds ($):	0	0	0%	0	0	0%	0	0	0%
5310 Cap. Funds ($):	0	0	0%	0	0	0%	0	0	0%
5311 Cap. Funds ($):	65321	122299	0%	0	0	0%	65321	122299	0%
Other Federal Cap. Funds ($):	0	0	0%	0	0	0%	0	0	0%
Total Federal Cap. Funds ($):	**65321**	**122299**	**0%**	**0**	**0**	**0%**	**65321**	**122299**	**0%**
CTP Admin Funds ($):	9528	4890	0%	0	0	0%	9528	4890	0%
ROAP Funds ($):	104807	116902	0%	0	0	0%	104807	116902	0%
Other Op. State Funds ($):	0	0	0%	0	0	0%	0	0	0%
Total State Op. Funds ($):	**114335**	**121792**	**0%**	**0**	**0**	**0%**	**114335**	**121792**	**0%**
Total State Cap. Funds ($):	**12248**	**15288**	**0%**	**0**	**0**	**0%**	**12248**	**15288**	**0%**
Local Government Funds ($):	3178	0	0%	0	0	0%	3178	0	0%
Other Directly Generated Rev ($):	18644	286	0%	0	0	0%	18644	286	0%
Local Fares ($):	0	0	0%	0	0	0%	0	0	0%
Medcaid Funds ($):	111524	110154	0%	0	0	0%	111524	110154	0%
Other Local Op. Funds ($):	455	18772	0%	0	0	0%	455	18772	0%
Total Local Op. Funds ($):	**133801**	**129212**	**0%**	**0**	**0**	**0%**	**133801**	**129212**	**0%**
Total Local Cap. Funds ($):	**4083**	**13758**	**0%**	**0**	**0**	**0%**	**4083**	**13758**	**0%**
Total Trips:	23900	15319	0%	0	0	0%	23900	15319	0%
Miles:	163281	160251	0%	0	0	0%	163281	160251	0%
Hours:	5893	5898	0%	0	0	0%	5893	5898	0%
Total Expenses:	**298959**	**329248**	**0%**	**0**	**0**	**0%**	**298959**	**329248**	**0%**
Cost per Hour ($):	50.73	55.82		0.00	0.00		50.73	55.82	
Cost per Mile ($):	1.83	2.05		0.00	0.00		1.83	2.05	
Trips per Mile:	0.15	0.10		0.00	0.00		0.15	0.10	

***%PT is the proportion of purchased transportation in the current fiscal year**

Capital Funding Sources

Admin. and Op. Funding Sources

Local Op. Funding Sources

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Total Trips

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
2015	2409	2188	2142	2468	1877	2076	2155	1800	2294	2174	2046	2247
2016	2188	2052	2104	2251	1648	1846	1720	1815	2073	2177	2000	2026
2017	1228	1446	1348	993	1190	1136	1216	1254	1431	1152	1451	1474

DR DO Trips

DR PT Trips

MB DO Trips

MB PT Trips

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TRIPS BY DAY OF WEEK

Day of Week	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Weekday	1,228	1,446	1,348	993	1,190	1,136	1,216	1,254	1,431	1,152	1,451	1,474
Saturday	0	0	0	0	0	0	0	0	0	0	0	0
Sunday	0	0	0	0	0	0	0	0	0	0	0	0

TRIPS BY CONTRACT TYPE

MILES BY MODE

HOURS BY MODE

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MILES PER HOUR BY MODE

TRIPS PER MILE BY MODE

TRIPS PER HOUR BY MODE

SAFETY DATA

	Reportable Incidents	Fatalities	Injuries
	0	0	0