Madison County Transportation Authority

FY 2017 NCDOT Public Transportation Division

Community Transportation Operating and Financial Statistics Report

ID 115

Contact Name: Heinmuller, Dee
Contact Phone: 828-649-2219
System Type: Community
Contractor:
Service Area Type: Single-County
Counties Served:
Out Of Area Service Provided? Yes
Coordination with Other Transit System? No

Peer Group: 5

http://www.madisoncountync.org/transportation.php

Trips in Thousands

Miles in Thousands

Hours in Thousands

Trips, Miles and Hours By Mode

Service Type	Trips	Miles	Hours
DR DO-Demand Response Directly Operated	18,332	195,911	9,878
DR PT-Demand Response Purchased	0	0	0
MB DO-Fixed Route Directly Operated	0	0	0
MB PT-Fixed Route Purchased	0	0	0
TOTAL	**18,332**	**195,911**	**9,878**

Trips By Funding Type

Efficiency By Mode

Trips Per Mile

Trips Per Hour

Trips by Day Type

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Benchmarking	Demand Response (DR)			Motor Bus (MB)			Total		
	FY2016	FY2017	%Change	FY2016	FY2017	%Change	FY2016	FY2017	%Change
Cost Per Trip ($):	23.63	22.39	-5%	0.00	0.00	0%	23.63	22.39	-5%
Subsidy Per Trip ($):	12.57	12.19	-3%	0.00	0.00	0%	12.57	12.19	-3%
Trips Per Hour:	1.49	1.86	24%	0.00	0.00	0%	1.49	1.86	24%
RGP Index:	0.62	0.75	21%	0.00	0.00	0%	0.62	0.75	21%

Cost Per Trip By Year

(Administrative and Operating Only)

Subsidy Per Trip By Year

(Administrative and Operating Only)

Trips Per Hour

RGP Index

Subsidy per trip is calculated using the total amount of Federal and State administrative and operating funds a transit system received divided by the total number of trips. Cost per trip is calculated using the total system expenses divided by the total number of trips. RGP Index (Non-contract trips per non-urban population) is a measure of transit service offered to the general public as opposed to transit dependent populations.

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Financal Summary

	Demand Response (DR)			Motor Bus (MB)			Total		
	FY2016	FY2017	%PT*	FY2016	FY2017	%PT*	FY2016	FY2017	%PT*
5307/5309 Op. Funds ($):	0	0	0%	0	0	0%	0	0	0%
5310 Op. Funds ($):	0	0	0%	0	0	0%	0	0	0%
5311 Op. Funds ($):	86774	100687	0%	0	0	0%	86774	100687	0%
Other Federal Op. Funds ($):	0	0	0%	0	0	0%	0	0	0%
Total Federal Op. Funds ($):	**86774**	**100687**	**0%**	**0**	**0**	**0%**	**86774**	**100687**	**0%**
5307/5309 Cap. Funds ($):	0	0	0%	0	0	0%	0	0	0%
5310 Cap. Funds ($):	0	0	0%	0	0	0%	0	0	0%
5311 Cap. Funds ($):	0	0	0%	0	0	0%	0	0	0%
Other Federal Cap. Funds ($):	0	0	0%	0	0	0%	0	0	0%
Total Federal Cap. Funds ($):	**0**	**0**	**0%**	**0**	**0**	**0%**	**0**	**0**	**0%**
CTP Admin Funds ($):	5257	6292	0%	0	0	0%	5257	6292	0%
ROAP Funds ($):	108456	116480	0%	0	0	0%	108456	116480	0%
Other Op. State Funds ($):	0	0	0%	0	0	0%	0	0	0%
Total State Op. Funds ($):	**113713**	**122772**	**0%**	**0**	**0**	**0%**	**113713**	**122772**	**0%**
Total State Cap. Funds ($):	**0**	**0**	**0%**	**0**	**0**	**0%**	**0**	**0**	**0%**
Local Government Funds ($):	64833	108397	0%	0	0	0%	64833	108397	0%
Other Directly Generated Rev ($):	20909	14168	0%	0	0	0%	20909	14168	0%
Local Fares ($):	3440	2600	0%	0	0	0%	3440	2600	0%
Medcaid Funds ($):	82687	60123	0%	0	0	0%	82687	60123	0%
Other Local Op. Funds ($):	4490	1685	0%	0	0	0%	4490	1685	0%
Total Local Op. Funds ($):	**176360**	**186973**	**0%**	**0**	**0**	**0%**	**176360**	**186973**	**0%**
Total Local Cap. Funds ($):	**0**	**0**	**0%**	**0**	**0**	**0%**	**0**	**0**	**0%**
Total Trips:	15949	18332	0%	0	0	0%	15949	18332	0%
Miles:	208389	195911	0%	0	0	0%	208389	195911	0%
Hours:	10676	9878	0%	0	0	0%	10676	9878	0%
Total Expenses:	**376847**	**410432**	**0%**	**0**	**0**	**0%**	**376847**	**410432**	**0%**
Cost per Hour ($):	35.30	41.55		0.00	0.00		35.30	41.55	
Cost per Mile ($):	1.81	2.09		0.00	0.00		1.81	2.09	
Trips per Mile:	0.08	0.09		0.00	0.00		0.08	0.09	

***%PT is the proportion of purchased transportation in the current fiscal year**

Capital Funding Sources

Admin. and Op. Funding Sources

Local Op. Funding Sources

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Total Trips

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
2015	2578	2762	2615	3398	1907	1787	1792	883	2108	1348	1380	1334
2016	1382	1536	1516	1496	1179	1276	770	923	1361	1610	1487	1413
2017	1432	2037	1479	1707	1419	1263	1294	1442	1597	1469	1510	1683

DR DO Trips

DR PT Trips

MB DO Trips

MB PT Trips

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TRIPS BY DAY OF WEEK

Day of Week	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Weekday	1,432	2,037	1,479	1,707	1,419	1,263	1,294	1,442	1,597	1,469	1,510	1,683
Saturday	0	0	0	0	0	0	0	0	0	0	0	0
Sunday	0	0	0	0	0	0	0	0	0	0	0	0

TRIPS BY CONTRACT TYPE

MILES BY MODE

HOURS BY MODE

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MILES PER HOUR BY MODE

TRIPS PER MILE BY MODE

TRIPS PER HOUR BY MODE

SAFETY DATA

	Reportable Incidents	Fatalities	Injuries
	0	0	0