Duplin County

FY 2017 NCDOT Public Transportation Division

Community Transportation Operating and Financial Statistics Report

ID 61

Contact Name: Oates, Rosemarie
Contact Phone: 910-296-2333
System Type: Community
Contractor:
Service Area Type: Single-County
Counties Served:
Out Of Area Service Provided? Yes
Coordination with Other Transit System? No

Peer Group: 4

duplincountync.com

Trips in Thousands

Miles in Thousands

Hours in Thousands

Trips, Miles and Hours By Mode

Service Type	Trips	Miles	Hours
DR DO-Demand Response Directly Operated	39,262	507,166	18,917
DR PT-Demand Response Purchased	0	0	0
MB DO-Fixed Route Directly Operated	0	0	0
MB PT-Fixed Route Purchased	0	0	0
TOTAL	**39,262**	**507,166**	**18,917**

Trips By Funding Type

Efficiency By Mode

Trips Per Mile

Trips Per Hour

Trips by Day Type

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Benchmarking	Demand Response (DR)			Motor Bus (MB)			Total		
	FY2016	FY2017	%Change	FY2016	FY2017	%Change	FY2016	FY2017	%Change
Cost Per Trip ($):	15.23	16.10	6%	0.00	0.00	0%	15.23	16.10	6%
Subsidy Per Trip ($):	8.03	8.94	11%	0.00	0.00	0%	8.03	8.94	11%
Trips Per Hour:	2.15	2.08	-3%	0.00	0.00	0%	2.15	2.08	-3%
RGP Index:	0.37	0.37	-2%	0.00	0.00	0%	0.37	0.37	-2%

Cost Per Trip By Year

(Administrative and Operating Only)

Subsidy Per Trip By Year

(Administrative and Operating Only)

Trips Per Hour

RGP Index

Subsidy per trip is calculated using the total amount of Federal and State administrative and operating funds a transit system received divided by the total number of trips. Cost per trip is calculated using the total system expenses divided by the total number of trips. RGP Index (Non-contract trips per non-urban population) is a measure of transit service offered to the general public as opposed to transit dependent populations.

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Financal Summary

	Demand Response (DR)			Motor Bus (MB)			Total		
	FY2016	FY2017	%PT*	FY2016	FY2017	%PT*	FY2016	FY2017	%PT*
5307/5309 Op. Funds ($):	0	0	0%	0	0	0%	0	0	0%
5310 Op. Funds ($):	0	10481	0%	0	0	0%	0	10481	0%
5311 Op. Funds ($):	160928	156939	0%	0	0	0%	160928	156939	0%
Other Federal Op. Funds ($):	0	0	0%	0	0	0%	0	0	0%
Total Federal Op. Funds ($):	**160928**	**167420**	**0%**	**0**	**0**	**0%**	**160928**	**167420**	**0%**
5307/5309 Cap. Funds ($):	0	0	0%	0	0	0%	0	0	0%
5310 Cap. Funds ($):	0	0	0%	0	0	0%	0	0	0%
5311 Cap. Funds ($):	76544	180263	0%	0	0	0%	76544	180263	0%
Other Federal Cap. Funds ($):	0	0	0%	0	0	0%	0	0	0%
Total Federal Cap. Funds ($):	**76544**	**180263**	**0%**	**0**	**0**	**0%**	**76544**	**180263**	**0%**
CTP Admin Funds ($):	10054	9807	0%	0	0	0%	10054	9807	0%
ROAP Funds ($):	157437	173770	0%	0	0	0%	157437	173770	0%
Other Op. State Funds ($):	0	0	0%	0	0	0%	0	0	0%
Total State Op. Funds ($):	**167491**	**183577**	**0%**	**0**	**0**	**0%**	**167491**	**183577**	**0%**
Total State Cap. Funds ($):	**9568**	**22532**	**0%**	**0**	**0**	**0%**	**9568**	**22532**	**0%**
Local Government Funds ($):	0	0	0%	0	0	0%	0	0	0%
Other Directly Generated Rev ($):	242964	228398	0%	0	0	0%	242964	228398	0%
Local Fares ($):	50727	50036	0%	0	0	0%	50727	50036	0%
Medcaid Funds ($):	0	0	0%	0	0	0%	0	0	0%
Other Local Op. Funds ($):	995	2681	0%	0	0	0%	995	2681	0%
Total Local Op. Funds ($):	**294686**	**281115**	**0%**	**0**	**0**	**0%**	**294686**	**281115**	**0%**
Total Local Cap. Funds ($):	**17650**	**35026**	**0%**	**0**	**0**	**0%**	**17650**	**35026**	**0%**
Total Trips:	40900	39262	0%	0	0	0%	40900	39262	0%
Miles:	512920	507166	0%	0	0	0%	512920	507166	0%
Hours:	19017	18917	0%	0	0	0%	19017	18917	0%
Total Expenses:	**623105**	**632112**	**0%**	**0**	**0**	**0%**	**623105**	**632112**	**0%**
Cost per Hour ($):	32.77	33.42		0.00	0.00		32.77	33.42	
Cost per Mile ($):	1.21	1.25		0.00	0.00		1.21	1.25	
Trips per Mile:	0.08	0.08		0.00	0.00		0.08	0.08	

*%PT is the proportion of purchased transportation in the current fiscal year

Capital Funding Sources

Admin. and Op. Funding Sources

Local Op. Funding Sources

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Total Trips

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
2015	3284	3211	3348	3820	2696	3063	2986	2661	3616	3259	3065	3309
2016	3423	3493	3609	3602	3040	3070	2948	3562	3625	3664	3455	3409
2017	3061	3817	3460	2862	3097	2839	3215	3472	3823	2983	3356	3277

DR DO Trips

DR PT Trips

MB DO Trips

MB PT Trips

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TRIPS BY DAY OF WEEK

Day of Week	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Weekday	3,061	3,817	3,460	2,862	3,097	2,839	3,215	3,472	3,823	2,983	3,356	3,277
Saturday	0	0	0	0	0	0	0	0	0	0	0	0
Sunday	0	0	0	0	0	0	0	0	0	0	0	0

TRIPS BY CONTRACT TYPE

MILES BY MODE

HOURS BY MODE

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MILES PER HOUR BY MODE

TRIPS PER MILE BY MODE

TRIPS PER HOUR BY MODE

SAFETY DATA

	Reportable Incidents	Fatalities	Injuries
	1	0	1