Alamance County Transportation Authority

FY 2017 NCDOT Public Transportation Division

Community Transportation Operating and Financial Statistics Report

ID 1

Contact Name: Gilliam, Ralph E
Contact Phone: (336) 222-0565
System Type: Community
Contractor:
Service Area Type: Single-County
Counties Served:
Out Of Area Service Provided? Yes
Coordination with Other Transit System? Yes

Peer Group: 2

acta-nc.net

Trips in Thousands

Miles in Thousands

Hours in Thousands

Trips, Miles and Hours By Mode

Service Type	Trips	Miles	Hours
DR DO-Demand Response Directly Operated	73,552	775,437	55,386
DR PT-Demand Response Purchased	0	0	0
MB DO-Fixed Route Directly Operated	0	0	0
MB PT-Fixed Route Purchased	0	0	0
TOTAL	**73,552**	**775,437**	**55,386**

Trips By Funding Type

Efficiency By Mode

Trips Per Mile

Trips Per Hour

Trips by Day Type

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Benchmarking	Demand Response (DR)			Motor Bus (MB)			Total		
	FY2016	FY2017	%Change	FY2016	FY2017	%Change	FY2016	FY2017	%Change
Cost Per Trip ($):	20.37	23.13	14%	0.00	0.00	0%	20.37	23.13	14%
Subsidy Per Trip ($):	14.43	15.84	10%	0.00	0.00	0%	14.43	15.84	10%
Trips Per Hour:	1.42	1.33	-6%	0.00	0.00	0%	1.42	1.33	-6%
RGP Index:	1.18	1.21	3%	0.00	0.00	0%	1.18	1.21	3%

Cost Per Trip By Year

(Administrative and Operating Only)

Subsidy Per Trip By Year

(Administrative and Operating Only)

Trips Per Hour

RGP Index

Subsidy per trip is calculated using the total amount of Federal and State administrative and operating funds a transit system received divided by the total number of trips. Cost per trip is calculated using the total system expenses divided by the total number of trips. RGP Index (Non-contract trips per non-urban population) is a measure of transit service offered to the general public as opposed to transit dependent populations.

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Financal Summary	Demand Response (DR)			Motor Bus (MB)			Total		
	FY2016	FY2017	%PT*	FY2016	FY2017	%PT*	FY2016	FY2017	%PT*
5307/5309 Op. Funds ($):	320919	324818	0%	0	0	0%	320919	324818	0%
5310 Op. Funds ($):	221105	259455	0%	0	0	0%	221105	259455	0%
5311 Op. Funds ($):	78658	78233	0%	0	0	0%	78658	78233	0%
Other Federal Op. Funds ($):	203402	149879	0%	0	0	0%	203402	149879	0%
Total Federal Op. Funds ($):	**824084**	**812385**	**0%**	**0**	**0**	**0%**	**824084**	**812385**	**0%**
5307/5309 Cap. Funds ($):	0	0	0%	0	0	0%	0	0	0%
5310 Cap. Funds ($):	0	0	0%	0	0	0%	0	0	0%
5311 Cap. Funds ($):	52028	0	0%	0	0	0%	52028	0	0%
Other Federal Cap. Funds ($):	0	138644	0%	0	0	0%	0	138644	0%
Total Federal Cap. Funds ($):	**52028**	**138644**	**0%**	**0**	**0**	**0%**	**52028**	**138644**	**0%**
CTP Admin Funds ($):	137019	136276	0%	0	0	0%	137019	136276	0%
ROAP Funds ($):	197701	216264	0%	0	0	0%	197701	216264	0%
Other Op. State Funds ($):	0	0	0%	0	0	0%	0	0	0%
Total State Op. Funds ($):	**334720**	**352540**	**0%**	**0**	**0**	**0%**	**334720**	**352540**	**0%**
Total State Cap. Funds ($):	**321560**	**17330**	**0%**	**0**	**0**	**0%**	**321560**	**17330**	**0%**
Local Government Funds ($):	112318	60279	0%	0	0	0%	112318	60279	0%
Other Directly Generated Rev ($):	44935	0	0%	0	0	0%	44935	0	0%
Local Fares ($):	84496	106038	0%	0	0	0%	84496	106038	0%
Medcaid Funds ($):	232100	336031	0%	0	0	0%	232100	336031	0%
Other Local Op. Funds ($):	3514	33637	0%	0	0	0%	3514	33637	0%
Total Local Op. Funds ($):	**477363**	**535985**	**0%**	**0**	**0**	**0%**	**477363**	**535985**	**0%**
Total Local Cap. Funds ($):	**55638**	**35609**	**0%**	**0**	**0**	**0%**	**55638**	**35609**	**0%**
Total Trips:	80318	73552	0%	0	0	0%	80318	73552	0%
Miles:	789161	775437	0%	0	0	0%	789161	775437	0%
Hours:	56676	55386	0%	0	0	0%	56676	55386	0%
Total Expenses:	**1636167**	**1700910**	**0%**	**0**	**0**	**0%**	**1636167**	**1700910**	**0%**
Cost per Hour ($):	28.87	30.71		0.00	0.00		28.87	30.71	
Cost per Mile ($):	2.07	2.19		0.00	0.00		2.07	2.19	
Trips per Mile:	0.10	0.09		0.00	0.00		0.10	0.09	

***%PT is the proportion of purchased transportation in the current fiscal year**

Capital Funding Sources

Admin. and Op. Funding Sources

Local Op. Funding Sources

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Total Trips

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
2015	6753	6516	6510	5826	4637	4848	4826	3561	5923	5909	5960	6421
2016	7354	6188	6482	7763	6127	6583	5569	6802	7530	6846	6606	6468
2017	5310	6109	5471	6152	5614	5848	4925	6294	6982	6158	7330	7359

DR DO Trips

DR PT Trips

MB DO Trips

MB PT Trips

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TRIPS BY DAY OF WEEK

Day of Week	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Weekday	5,083	5,935	5,292	5,951	5,461	5,678	4,828	6,146	6,834	5,979	7,178	7,210
Saturday	227	174	179	201	153	170	97	148	148	179	152	149
Sunday	0	0	0	0	0	0	0	0	0	0	0	0

TRIPS BY CONTRACT TYPE

MILES BY MODE

HOURS BY MODE

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MILES PER HOUR BY MODE

TRIPS PER MILE BY MODE

TRIPS PER HOUR BY MODE

SAFETY DATA

	Reportable Incidents	Fatalities	Injuries
	0	0	0