Yancey County Transportation Authority

FY 2017 NCDOT Public Transportation Division

Community Transportation Operating and Financial Statistics Report

ID 199

Contact Name: Austin, Lynn b
Contact Phone: 828-682-6144
System Type: Community
Contractor:
Service Area Type: Single-County
Counties Served:
Out Of Area Service Provided? Yes
Coordination with Other Transit System? No

Peer Group: 5

yanceycountync.gov

Trips in Thousands

Miles in Thousands

Hours in Thousands

Trips, Miles and Hours By Mode

Service Type	Trips	Miles	Hours
DR DO-Demand Response Directly Operated	25,875	227,354	11,681
DR PT-Demand Response Purchased	0	0	0
MB DO-Fixed Route Directly Operated	0	0	0
MB PT-Fixed Route Purchased	0	0	0
TOTAL	**25,875**	**227,354**	**11,681**

Trips By Funding Type

Efficiency By Mode

Trips Per Mile

Trips Per Hour

Trips by Day Type

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Benchmarking	Demand Response (DR)			Motor Bus (MB)			Total		
	FY2016	FY2017	%Change	FY2016	FY2017	%Change	FY2016	FY2017	%Change
Cost Per Trip ($):	18.78	17.12	-9%	0.00	0.00	0%	18.78	17.12	-9%
Subsidy Per Trip ($):	11.23	9.65	-14%	0.00	0.00	0%	11.23	9.65	-14%
Trips Per Hour:	1.85	2.22	20%	0.00	0.00	0%	1.85	2.22	20%
RGP Index:	0.75	0.94	25%	0.00	0.00	0%	0.75	0.94	25%

Cost Per Trip By Year

(Administrative and Operating Only)

Subsidy Per Trip By Year

(Administrative and Operating Only)

Trips Per Hour

RGP Index

Subsidy per trip is calculated using the total amount of Federal and State administrative and operating funds a transit system received divided by the total number of trips. Cost per trip is calculated using the total system expenses divided by the total number of trips. RGP Index (Non-contract trips per non-urban population) is a measure of transit service offered to the general public as opposed to transit dependent populations.

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Financal Summary

	Demand Response (DR)			Motor Bus (MB)			Total		
	FY2016	FY2017	%PT*	FY2016	FY2017	%PT*	FY2016	FY2017	%PT*
5307/5309 Op. Funds ($):	0	0	0%	0	0	0%	0	0	0%
5310 Op. Funds ($):	19462	22682	0%	0	0	0%	19462	22682	0%
5311 Op. Funds ($):	110219	105506	0%	0	0	0%	110219	105506	0%
Other Federal Op. Funds ($):	0	0	0%	0	0	0%	0	0	0%
Total Federal Op. Funds ($):	**129681**	**128188**	**0%**	**0**	**0**	**0%**	**129681**	**128188**	**0%**
5307/5309 Cap. Funds ($):	0	0	0%	0	0	0%	0	0	0%
5310 Cap. Funds ($):	0	0	0%	0	0	0%	0	0	0%
5311 Cap. Funds ($):	90873	68204	0%	0	0	0%	90873	68204	0%
Other Federal Cap. Funds ($):	0	0	0%	0	0	0%	0	0	0%
Total Federal Cap. Funds ($):	**90873**	**68204**	**0%**	**0**	**0**	**0%**	**90873**	**68204**	**0%**
CTP Admin Funds ($):	6887	6592	0%	0	0	0%	6887	6592	0%
ROAP Funds ($):	103060	115014	0%	0	0	0%	103060	115014	0%
Other Op. State Funds ($):	0	0	0%	0	0	0%	0	0	0%
Total State Op. Funds ($):	**109947**	**121606**	**0%**	**0**	**0**	**0%**	**109947**	**121606**	**0%**
Total State Cap. Funds ($):	**11359**	**8525**	**0%**	**0**	**0**	**0%**	**11359**	**8525**	**0%**
Local Government Funds ($):	56707	44556	0%	0	0	0%	56707	44556	0%
Other Directly Generated Rev ($):	26462	35341	0%	0	0	0%	26462	35341	0%
Local Fares ($):	17720	17614	0%	0	0	0%	17720	17614	0%
Medcaid Funds ($):	60257	86693	0%	0	0	0%	60257	86693	0%
Other Local Op. Funds ($):	0	8950	0%	0	0	0%	0	8950	0%
Total Local Op. Funds ($):	**161146**	**193154**	**0%**	**0**	**0**	**0%**	**161146**	**193154**	**0%**
Total Local Cap. Funds ($):	**11360**	**8526**	**0%**	**0**	**0**	**0%**	**11360**	**8526**	**0%**
Total Trips:	21339	25875	0%	0	0	0%	21339	25875	0%
Miles:	223511	227354	0%	0	0	0%	223511	227354	0%
Hours:	11557	11681	0%	0	0	0%	11557	11681	0%
Total Expenses:	**400774**	**442948**	**0%**	**0**	**0**	**0%**	**400774**	**442948**	**0%**
Cost per Hour ($):	34.68	37.92		0.00	0.00		34.68	37.92	
Cost per Mile ($):	1.79	1.95		0.00	0.00		1.79	1.95	
Trips per Mile:	0.10	0.11		0.00	0.00		0.10	0.11	

*%PT is the proportion of purchased transportation in the current fiscal year

Capital Funding Sources

Admin. and Op. Funding Sources

Local Op. Funding Sources

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Total Trips

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
2015	2193	4076	2730	3867	2128	1847	1333	1067	2298	1893	1769	2428
2016	2041	1891	2630	1873	1421	1384	927	1072	1744	1648	1964	2744
2017	1689	3752	1959	2370	1807	1663	1510	2015	1964	1881	2229	3036

DR DO Trips

DR PT Trips

MB DO Trips

MB PT Trips

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TRIPS BY DAY OF WEEK

Day of Week	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Weekday	1,674	2,457	1,935	1,990	1,789	1,662	1,462	1,967	1,936	1,764	2,200	2,932
Saturday	13	1,283	22	375	18	1	36	48	28	114	24	84
Sunday	2	12	2	5	0	0	12	0	0	3	5	20

TRIPS BY CONTRACT TYPE

MILES BY MODE

HOURS BY MODE

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MILES PER HOUR BY MODE

TRIPS PER MILE BY MODE

TRIPS PER HOUR BY MODE

SAFETY DATA

	Reportable Incidents	Fatalities	Injuries
	0	0	0