Cherokee County

FY 2017 NCDOT Public Transportation Division

Community Transportation Operating and Financial Statistics Report

ID 39

Contact Name: CATUTO, MIKE
Contact Phone: 828-837-1789
System Type: Community
Contractor:
Service Area Type: Single-County
Counties Served:
Out Of Area Service Provided? Yes
Coordination with Other Transit System? Yes

Peer Group: 5

Trips in Thousands

Miles in Thousands

Hours in Thousands

Trips, Miles and Hours By Mode

Service Type	Trips	Miles	Hours
DR DO-Demand Response Directly Operated	29,760	247,763	12,959
DR PT-Demand Response Purchased	0	0	0
MB DO-Fixed Route Directly Operated	8,562	22,232	1,606
MB PT-Fixed Route Purchased	0	0	0
TOTAL	**38,322**	**269,995**	**14,565**

Trips By Funding Type

Efficiency By Mode

Trips Per Mile

Trips Per Hour

Trips by Day Type

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Benchmarking	Demand Response (DR)			Motor Bus (MB)			Total		
	FY2016	FY2017	%Change	FY2016	FY2017	%Change	FY2016	FY2017	%Change
Cost Per Trip ($):	16.22	15.74	-3%	8.90	6.78	-24%	15.09	13.74	-9%
Subsidy Per Trip ($):	9.76	10.11	4%	5.26	4.36	-17%	9.06	8.83	-3%
Trips Per Hour:	2.18	2.30	6%	3.83	5.33	39%	2.33	2.63	13%
RGP Index:	0.69	0.19	-72%	0.23	0.35	50%	0.92	0.55	-41%

Cost Per Trip By Year

(Administrative and Operating Only)

Subsidy Per Trip By Year

(Administrative and Operating Only)

Trips Per Hour

RGP Index

Subsidy per trip is calculated using the total amount of Federal and State administrative and operating funds a transit system received divided by the total number of trips. Cost per trip is calculated using the total system expenses divided by the total number of trips. RGP Index (Non-contract trips per non-urban population) is a measure of transit service offered to the general public as opposed to transit dependent populations.

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Financal Summary

	Demand Response (DR)			Motor Bus (MB)			Total		
	FY2016	FY2017	%PT*	FY2016	FY2017	%PT*	FY2016	FY2017	%PT*
5307/5309 Op. Funds ($):	0	0	0%	0	0	0%	0	0	0%
5310 Op. Funds ($):	67994	64774	0%	7006	8027	0%	75000	72801	0%
5311 Op. Funds ($):	121288	112519	0%	12351	13944	0%	133639	126463	0%
Other Federal Op. Funds ($):	0	0	0%	0	0	0%	0	0	0%
Total Federal Op. Funds ($):	**189283**	**177292**	**0%**	**19356**	**21972**	**0%**	**208639**	**199264**	**0%**
5307/5309 Cap. Funds ($):	0	0	0%	0	0	0%	0	0	0%
5310 Cap. Funds ($):	0	0	0%	0	0	0%	0	0	0%
5311 Cap. Funds ($):	56954	76675	0%	6023	9502	0%	62977	86177	0%
Other Federal Cap. Funds ($):	0	0	0%	0	0	0%	0	0	0%
Total Federal Cap. Funds ($):	**56954**	**76675**	**0%**	**6023**	**9502**	**0%**	**62977**	**86177**	**0%**
CTP Admin Funds ($):	7580	7031	0%	772	871	0%	8352	7902	0%
ROAP Funds ($):	108050	116602	0%	9862	14450	0%	117912	131052	0%
Other Op. State Funds ($):	0	0	0%	0	0	0%	0	0	0%
Total State Op. Funds ($):	**115630**	**123632**	**0%**	**10634**	**15322**	**0%**	**126264**	**138954**	**0%**
Total State Cap. Funds ($):	**7119**	**9584**	**0%**	**753**	**1188**	**0%**	**7872**	**10772**	**0%**
Local Government Funds ($):	0	0	0%	0	0	0%	0	0	0%
Other Directly Generated Rev ($):	190312	0	0%	19575	0	0%	209886	0	0%
Local Fares ($):	2525	2597	0%	271	322	0%	2796	2919	0%
Medcaid Funds ($):	0	0	0%	0	0	0%	0	0	0%
Other Local Op. Funds ($):	9229	164861	0%	942	20431	0%	10171	185292	0%
Total Local Op. Funds ($):	**202066**	**167458**	**0%**	**20787**	**20753**	**0%**	**222853**	**188211**	**0%**
Total Local Cap. Funds ($):	**9155**	**8469**	**0%**	**893**	**1050**	**0%**	**10048**	**9519**	**0%**
Total Trips:	31255	29760	0%	5706	8562	0%	36961	38322	0%
Miles:	280058	247763	0%	19755	22232	0%	299813	269995	0%
Hours:	14359	12959	0%	1489	1606	0%	15848	14565	0%
Total Expenses:	**506979**	**468383**	**0%**	**50777**	**58046**	**0%**	**557756**	**526429**	**0%**
Cost per Hour ($):	35.31	36.14		34.10	36.14		35.19	36.14	
Cost per Mile ($):	1.81	1.89		2.57	2.61		1.86	1.95	
Trips per Mile:	0.11	0.12		0.29	0.39		0.12	0.14	

***%PT is the proportion of purchased transportation in the current fiscal year**

Capital Funding Sources

Admin. and Op. Funding Sources

Local Op. Funding Sources

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Total Trips

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
2015	3277	3432	3329	4485	2639	3050	2844	1738	3312	3627	3095	3128
2016	3052	3201	3064	3814	2466	2632	2217	2720	3558	3511	3141	3585
2017	2964	3809	3314	4545	2853	2751	2249	2780	3194	3144	3631	3088

DR DO Trips

DR PT Trips

MB DO Trips

MB PT Trips

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TRIPS BY DAY OF WEEK

Day of Week	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Weekday	2,964	3,809	3,314	4,545	2,853	2,751	2,249	2,780	3,194	3,144	3,631	3,088
Saturday	0	0	0	0	0	0	0	0	0	0	0	0
Sunday	0	0	0	0	0	0	0	0	0	0	0	0

TRIPS BY CONTRACT TYPE

MILES BY MODE

HOURS BY MODE

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MILES PER HOUR BY MODE

TRIPS PER MILE BY MODE

TRIPS PER HOUR BY MODE

SAFETY DATA

	Reportable Incidents	Fatalities	Injuries