Martin County

FY 2017 NCDOT Public Transportation Division

Community Transportation Operating and Financial Statistics Report

ID 117

Contact Name:	Davenport, Susan L
Contact Phone:	1-252-789-4390
System Type:	Community
Contractor:	
Service Area Type:	Single-County
Counties Served:	
Out Of Area Service Provided?	Yes
Coordination with Other Transit System?	No

Peer Group: 4

www.martincountyncgov.com

Trips in Thousands

Miles in Thousands

Hours in Thousands

Trips, Miles and Hours By Mode

Service Type	Trips	Miles	Hours
DR DO-Demand Response Directly Operated	29,415	248,992	13,763
DR PT-Demand Response Purchased	0	0	0
MB DO-Fixed Route Directly Operated	0	0	0
MB PT-Fixed Route Purchased	0	0	0
TOTAL	**29,415**	**248,992**	**13,763**

Trips By Funding Type

Efficiency By Mode

Trips Per Mile

Trips Per Hour

Trips by Day Type

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Benchmarking	Demand Response (DR)			Motor Bus (MB)			Total		
	FY2016	FY2017	%Change	FY2016	FY2017	%Change	FY2016	FY2017	%Change
Cost Per Trip ($):	18.87	17.96	-5%	0.00	0.00	0%	18.87	17.96	-5%
Subsidy Per Trip ($):	8.50	9.19	8%	0.00	0.00	0%	8.50	9.19	8%
Trips Per Hour:	2.03	2.14	5%	0.00	0.00	0%	2.03	2.14	5%
RGP Index:	0.50	0.55	12%	0.00	0.00	0%	0.50	0.55	12%

Cost Per Trip By Year

(Administrative and Operating Only)

Subsidy Per Trip By Year

(Administrative and Operating Only)

Trips Per Hour

RGP Index

Subsidy per trip is calculated using the total amount of Federal and State administrative and operating funds a transit system received divided by the total number of trips. Cost per trip is calculated using the total system expenses divided by the total number of trips. RGP Index (Non-contract trips per non-urban population) is a measure of transit service offered to the general public as opposed to transit dependent populations.

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Financal Summary	Demand Response (DR)			Motor Bus (MB)			Total		
	FY2016	FY2017	%PT*	FY2016	FY2017	%PT*	FY2016	FY2017	%PT*
5307/5309 Op. Funds ($):	0	0	0%	0	0	0%	0	0	0%
5310 Op. Funds ($):	0	0	0%	0	0	0%	0	0	0%
5311 Op. Funds ($):	134625	136555	0%	0	0	0%	134625	136555	0%
Other Federal Op. Funds ($):	0	0	0%	0	0	0%	0	0	0%
Total Federal Op. Funds ($):	**134625**	**136555**	**0%**	**0**	**0**	**0%**	**134625**	**136555**	**0%**
5307/5309 Cap. Funds ($):	0	0	0%	0	0	0%	0	0	0%
5310 Cap. Funds ($):	0	0	0%	0	0	0%	0	0	0%
5311 Cap. Funds ($):	72211	8774	0%	0	0	0%	72211	8774	0%
Other Federal Cap. Funds ($):	0	0	0%	0	0	0%	0	0	0%
Total Federal Cap. Funds ($):	**72211**	**8774**	**0%**	**0**	**0**	**0%**	**72211**	**8774**	**0%**
CTP Admin Funds ($):	13413	8532	0%	0	0	0%	13413	8532	0%
ROAP Funds ($):	98664	125163	0%	0	0	0%	98664	125163	0%
Other Op. State Funds ($):	0	0	0%	0	0	0%	0	0	0%
Total State Op. Funds ($):	**112077**	**133695**	**0%**	**0**	**0**	**0%**	**112077**	**133695**	**0%**
Total State Cap. Funds ($):	**9025**	**1096**	**0%**	**0**	**0**	**0%**	**9025**	**1096**	**0%**
Local Government Funds ($):	81745	31878	0%	0	0	0%	81745	31878	0%
Other Directly Generated Rev ($):	37128	38660	0%	0	0	0%	37128	38660	0%
Local Fares ($):	22488	24972	0%	0	0	0%	22488	24972	0%
Medcaid Funds ($):	159708	162410	0%	0	0	0%	159708	162410	0%
Other Local Op. Funds ($):	0	0	0%	0	0	0%	0	0	0%
Total Local Op. Funds ($):	**301069**	**257920**	**0%**	**0**	**0**	**0%**	**301069**	**257920**	**0%**
Total Local Cap. Funds ($):	**11627**	**1098**	**0%**	**0**	**0**	**0%**	**11627**	**1098**	**0%**
Total Trips:	29036	29415	0%	0	0	0%	29036	29415	0%
Miles:	255771	248992	0%	0	0	0%	255771	248992	0%
Hours:	14300	13763	0%	0	0	0%	14300	13763	0%
Total Expenses:	**547771**	**528170**	**0%**	**0**	**0**	**0%**	**547771**	**528170**	**0%**
Cost per Hour ($):	38.31	38.38		0.00	0.00		38.31	38.38	
Cost per Mile ($):	2.14	2.12		0.00	0.00		2.14	2.12	
Trips per Mile:	0.11	0.12		0.00	0.00		0.11	0.12	

***%PT is the proportion of purchased transportation in the current fiscal year**

Capital Funding Sources

Admin. and Op. Funding Sources

Local Op. Funding Sources

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Total Trips

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
2015	2352	2398	2710	2593	1991	2279	2293	1779	2667	2390	2350	2349
2016	2439	2403	2576	2621	2176	2368	2303	2320	2611	2353	2424	2442
2017	2384	2568	2653	2448	2467	2555	2393	2367	2528	2071	2525	2456

DR DO Trips

DR PT Trips

MB DO Trips

MB PT Trips

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TRIPS BY DAY OF WEEK

Day of Week	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Weekday	2,296	2,496	2,594	2,369	2,357	2,462	2,338	2,300	2,465	1,982	2,451	2,399
Saturday	88	72	59	79	89	93	55	67	63	89	74	57
Sunday	0	0	0	0	21	0	0	0	0	0	0	0

TRIPS BY CONTRACT TYPE

MILES BY MODE

HOURS BY MODE

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MILES PER HOUR BY MODE

TRIPS PER MILE BY MODE

TRIPS PER HOUR BY MODE

SAFETY DATA

	Reportable Incidents	Fatalities	Injuries
	0	0	0