Davidson County

FY 2017 NCDOT Public Transportation Division

Community Transportation Operating and Financial Statistics Report

ID 57

Contact Name:	Jones, Richard M
Contact Phone:	(336) 242-2250
System Type:	Community
Contractor:	
Service Area Type:	Single-County
Counties Served:	
Out Of Area Service Provided?	No
Coordination with Other Transit System?	No

Peer Group: 2

www.co.davidsoncounty.nc.us/transportation.gov

Trips in Thousands

Miles in Thousands

Hours in Thousands

Trips, Miles and Hours By Mode

Service Type	Trips	Miles	Hours
DR DO-Demand Response Directly Operated	121,201	170,575	8,272
DR PT-Demand Response Purchased	90,974	673,938	28,573
MB DO-Fixed Route Directly Operated	0	0	0
MB PT-Fixed Route Purchased	0	0	0
TOTAL	**212,175**	**844,513**	**36,845**

Trips By Funding Type

Efficiency By Mode

Trips Per Mile

Trips Per Hour

Trips by Day Type

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Benchmarking	Demand Response (DR)			Motor Bus (MB)			Total		
	FY2016	FY2017	%Change	FY2016	FY2017	%Change	FY2016	FY2017	%Change
Cost Per Trip ($):	3.39	3.51	4%	0.00	0.00	0%	3.39	3.51	4%
Subsidy Per Trip ($):	2.21	2.43	10%	0.00	0.00	0%	2.21	2.43	10%
Trips Per Hour:	6.65	5.76	-13%	0.00	0.00	0%	6.65	5.76	-13%
RGP Index:	1.95	1.45	-25%	0.00	0.00	0%	1.95	1.45	-25%

Cost Per Trip By Year

(Administrative and Operating Only)

Subsidy Per Trip By Year

(Administrative and Operating Only)

Trips Per Hour

RGP Index

Subsidy per trip is calculated using the total amount of Federal and State administrative and operating funds a transit system received divided by the total number of trips. Cost per trip is calculated using the total system expenses divided by the total number of trips. RGP Index (Non-contract trips per non-urban population) is a measure of transit service offered to the general public as opposed to transit dependent populations.

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Financal Summary

	Demand Response (DR)			Motor Bus (MB)			Total		
	FY2016	FY2017	%PT*	FY2016	FY2017	%PT*	FY2016	FY2017	%PT*
5307/5309 Op. Funds ($):	59184	68165	78%	0	0	0%	59184	68165	78%
5310 Op. Funds ($):	0	0	0%	0	0	0%	0	0	0%
5311 Op. Funds ($):	139339	144979	78%	0	0	0%	139339	144979	78%
Other Federal Op. Funds ($):	56903	42803	78%	0	0	0%	56903	42803	78%
Total Federal Op. Funds ($):	**255426**	**255947**	**78%**	**0**	**0**	**0%**	**255426**	**255947**	**78%**
5307/5309 Cap. Funds ($):	0	0	0%	0	0	0%	0	0	0%
5310 Cap. Funds ($):	0	0	0%	0	0	0%	0	0	0%
5311 Cap. Funds ($):	0	0	0%	0	0	0%	0	0	0%
Other Federal Cap. Funds ($):	0	0	0%	0	0	0%	0	0	0%
Total Federal Cap. Funds ($):	**0**	**0**	**0%**	**0**	**0**	**0%**	**0**	**0**	**0%**
CTP Admin Funds ($):	0	0	0%	0	0	0%	0	0	0%
ROAP Funds ($):	236197	258968	78%	0	0	0%	236197	258968	78%
Other Op. State Funds ($):	0	0	0%	0	0	0%	0	0	0%
Total State Op. Funds ($):	**236197**	**258968**	**78%**	**0**	**0**	**0%**	**236197**	**258968**	**78%**
Total State Cap. Funds ($):	**0**	**0**	**0%**	**0**	**0**	**0%**	**0**	**0**	**0%**
Local Government Funds ($):	23720	35536	78%	0	0	0%	23720	35536	78%
Other Directly Generated Rev ($):	80817	53718	78%	0	0	0%	80817	53718	78%
Local Fares ($):	0	0	0%	0	0	0%	0	0	0%
Medcaid Funds ($):	122185	101832	78%	0	0	0%	122185	101832	78%
Other Local Op. Funds ($):	34918	38862	78%	0	0	0%	34918	38862	78%
Total Local Op. Funds ($):	**261640**	**229948**	**78%**	**0**	**0**	**0%**	**261640**	**229948**	**78%**
Total Local Cap. Funds ($):	**0**	**0**	**0%**	**0**	**0**	**0%**	**0**	**0**	**0%**
Total Trips:	222100	212175	43%	0	0	0%	222100	212175	43%
Miles:	895010	844513	80%	0	0	0%	895010	844513	80%
Hours:	33414	36845	78%	0	0	0%	33414	36845	78%
Total Expenses:	**753263**	**744863**	**78%**	**0**	**0**	**0%**	**753263**	**744863**	**78%**
Cost per Hour ($):	22.54	20.22		0.00	0.00		22.54	20.22	
Cost per Mile ($):	0.84	0.88		0.00	0.00		0.84	0.88	
Trips per Mile:	0.25	0.25		0.00	0.00		0.25	0.25	

***%PT is the proportion of purchased transportation in the current fiscal year**

Capital Funding Sources

Admin. and Op. Funding Sources

Local Op. Funding Sources

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Total Trips

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
2015	18822	19207	19598	23335	17769	19901	20031	14665	19124	19703	16838	21521
2016	17671	19397	21595	21063	16758	17430	15260	18620	19896	19214	16015	19181
2017	16543	21108	19528	19803	17881	16328	16788	16211	15731	15275	17848	19131

DR DO Trips

DR PT Trips

MB DO Trips

MB PT Trips

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TRIPS BY DAY OF WEEK

Day of Week	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Weekday	15,568	20,426	18,592	19,018	17,387	15,120	16,037	15,475	15,151	14,619	17,254	18,680
Saturday	907	592	863	757	415	1,176	701	700	570	642	580	425
Sunday	68	90	73	28	79	32	50	36	10	14	14	26

TRIPS BY CONTRACT TYPE

MILES BY MODE

HOURS BY MODE

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MILES PER HOUR BY MODE

TRIPS PER MILE BY MODE

TRIPS PER HOUR BY MODE

SAFETY DATA

	Reportable Incidents	Fatalities	Injuries
	0	0	0