Robeson County

FY 2017 NCDOT Public Transportation Division

Community Transportation Operating and Financial Statistics Report

ID 155

Contact Name: Robinson, Sharon
Contact Phone: 910.618.5679
System Type: Community
Contractor:
Service Area Type: Single-County
Counties Served:
Out Of Area Service Provided? Yes
Coordination with Other Transit System? Yes

Peer Group: 3

www.co.robeson.nc.us.com

Trips in Thousands

Miles in Thousands

Hours in Thousands

Trips, Miles and Hours By Mode

Service Type	Trips	Miles	Hours
DR DO-Demand Response Directly Operated	69,449	368,605	17,216
DR PT-Demand Response Purchased	0	0	0
MB DO-Fixed Route Directly Operated	0	0	0
MB PT-Fixed Route Purchased	0	0	0
TOTAL	**69,449**	**368,605**	**17,216**

Trips By Funding Type

Efficiency By Mode

Trips Per Mile

Trips Per Hour

Trips by Day Type

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Benchmarking	Demand Response (DR)			Motor Bus (MB)			Total		
	FY2016	FY2017	%Change	FY2016	FY2017	%Change	FY2016	FY2017	%Change
Cost Per Trip ($):	14.93	12.79	-14%	0.00	0.00	0%	14.93	12.79	-14%
Subsidy Per Trip ($):	7.27	8.64	19%	0.00	0.00	0%	7.27	8.64	19%
Trips Per Hour:	3.62	4.03	11%	0.00	0.00	0%	3.62	4.03	11%
RGP Index:	0.43	0.45	5%	0.00	0.00	0%	0.43	0.45	5%

Cost Per Trip By Year

(Administrative and Operating Only)

Subsidy Per Trip By Year

(Administrative and Operating Only)

Trips Per Hour

RGP Index

Subsidy per trip is calculated using the total amount of Federal and State administrative and operating funds a transit system received divided by the total number of trips. Cost per trip is calculated using the total system expenses divided by the total number of trips. RGP Index (Non-contract trips per non-urban population) is a measure of transit service offered to the general public as opposed to transit dependent populations.

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Financal Summary

	Demand Response (DR)			Motor Bus (MB)			Total		
	FY2016	FY2017	%PT*	FY2016	FY2017	%PT*	FY2016	FY2017	%PT*
5307/5309 Op. Funds ($):	0	0	0%	0	0	0%	0	0	0%
5310 Op. Funds ($):	0	0	0%	0	0	0%	0	0	0%
5311 Op. Funds ($):	159292	208942	0%	0	0	0%	159292	208942	0%
Other Federal Op. Funds ($):	0	83252	0%	0	0	0%	0	83252	0%
Total Federal Op. Funds ($):	**159292**	**292194**	**0%**	**0**	**0**	**0%**	**159292**	**292194**	**0%**
5307/5309 Cap. Funds ($):	0	0	0%	0	0	0%	0	0	0%
5310 Cap. Funds ($):	0	0	0%	0	0	0%	0	0	0%
5311 Cap. Funds ($):	189326	0	0%	0	0	0%	189326	0	0%
Other Federal Cap. Funds ($):	0	0	0%	0	0	0%	0	0	0%
Total Federal Cap. Funds ($):	**189326**	**0**	**0%**	**0**	**0**	**0%**	**189326**	**0**	**0%**
CTP Admin Funds ($):	9954	13057	0%	0	0	0%	9954	13057	0%
ROAP Funds ($):	268737	295102	0%	0	0	0%	268737	295102	0%
Other Op. State Funds ($):	0	0	0%	0	0	0%	0	0	0%
Total State Op. Funds ($):	**278691**	**308159**	**0%**	**0**	**0**	**0%**	**278691**	**308159**	**0%**
Total State Cap. Funds ($):	**11136**	**0**	**0%**	**0**	**0**	**0%**	**11136**	**0**	**0%**
Local Government Funds ($):	100562	15245	0%	0	0	0%	100562	15245	0%
Other Directly Generated Rev ($):	170531	101704	0%	0	0	0%	170531	101704	0%
Local Fares ($):	25148	19818	0%	0	0	0%	25148	19818	0%
Medcaid Funds ($):	140613	145038	0%	0	0	0%	140613	145038	0%
Other Local Op. Funds ($):	24812	5900	0%	0	0	0%	24812	5900	0%
Total Local Op. Funds ($):	**461666**	**287705**	**0%**	**0**	**0**	**0%**	**461666**	**287705**	**0%**
Total Local Cap. Funds ($):	**11138**	**0**	**0%**	**0**	**0**	**0%**	**11138**	**0**	**0%**
Total Trips:	60246	69449	0%	0	0	0%	60246	69449	0%
Miles:	360927	368605	0%	0	0	0%	360927	368605	0%
Hours:	16638	17216	0%	0	0	0%	16638	17216	0%
Total Expenses:	**899649**	**888058**	**0%**	**0**	**0**	**0%**	**899649**	**888058**	**0%**
Cost per Hour ($):	54.07	51.58		0.00	0.00		54.07	51.58	
Cost per Mile ($):	2.49	2.41		0.00	0.00		2.49	2.41	
Trips per Mile:	0.17	0.19		0.00	0.00		0.17	0.19	

***%PT is the proportion of purchased transportation in the current fiscal year**

Capital Funding Sources

Admin. and Op. Funding Sources

Local Op. Funding Sources

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Total Trips

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
2015	4653	4859	5367	5578	3870	3770	4343	3448	4877	4542	4145	4993
2016	4984	4815	4988	4638	3964	3577	3748	5406	6145	6094	6143	5744
2017	4835	6713	6978	5922	5969	4103	5120	5224	5394	8769	5382	5040

DR DO Trips

DR PT Trips

MB DO Trips

MB PT Trips

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TRIPS BY DAY OF WEEK

Day of Week	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Weekday	4,753	6,657	6,906	3,981	5,906	4,025	5,084	5,173	5,354	8,715	5,305	4,962
Saturday	82	56	72	1,941	63	78	36	51	40	54	77	78
Sunday	0	0	0	0	0	0	0	0	0	0	0	0

TRIPS BY CONTRACT TYPE

MILES BY MODE

HOURS BY MODE

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MILES PER HOUR BY MODE

TRIPS PER MILE BY MODE

TRIPS PER HOUR BY MODE

SAFETY DATA

	Reportable Incidents	Fatalities	Injuries
	0	0	0