Avery County Transportation Authority

FY 2017 NCDOT Public Transportation Division

Community Transportation Operating and Financial Statistics Report

ID 11

Contact Name: Smith, Debbie C.
Contact Phone: 828-733-0005
System Type: Community
Contractor:
Service Area Type: Single-County
Counties Served:
Out Of Area Service Provided? Yes
Coordination with Other Transit System? No

Peer Group: 5

http://www.averycountync.gov/departments/transportation_department.php

Trips in Thousands

Miles in Thousands

Hours in Thousands

Trips, Miles and Hours By Mode

Service Type	Trips	Miles	Hours
DR DO-Demand Response Directly Operated	26,056	362,056	19,669
DR PT-Demand Response Purchased	0	0	0
MB DO-Fixed Route Directly Operated	0	0	0
MB PT-Fixed Route Purchased	0	0	0
TOTAL	**26,056**	**362,056**	**19,669**

Trips By Funding Type

Efficiency By Mode

Trips Per Mile

Trips Per Hour

Trips by Day Type

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ID 11

Benchmarking	Demand Response (DR)			Motor Bus (MB)			Total		
	FY2016	FY2017	%Change	FY2016	FY2017	%Change	FY2016	FY2017	%Change
Cost Per Trip ($):	24.68	27.12	10%	0.00	0.00	0%	24.68	27.12	10%
Subsidy Per Trip ($):	11.26	11.18	-1%	0.00	0.00	0%	11.26	11.18	-1%
Trips Per Hour:	1.39	1.32	-5%	0.00	0.00	0%	1.39	1.32	-5%
RGP Index:	0.93	0.91	-2%	0.00	0.00	0%	0.93	0.91	-2%

Cost Per Trip By Year

(Administrative and Operating Only)

Subsidy Per Trip By Year

(Administrative and Operating Only)

Trips Per Hour

RGP Index

Subsidy per trip is calculated using the total amount of Federal and State administrative and operating funds a transit system received divided by the total number of trips. Cost per trip is calculated using the total system expenses divided by the total number of trips. RGP Index (Non-contract trips per non-urban population) is a measure of transit service offered to the general public as opposed to transit dependent populations.

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Community Transportation Operating and Financial Statistics Report

ID 11

Financal Summary	Demand Response (DR)			Motor Bus (MB)			Total		
	FY2016	FY2017	%PT*	FY2016	FY2017	%PT*	FY2016	FY2017	%PT*
5307/5309 Op. Funds ($):	0	0	0%	0	0	0%	0	0	0%
5310 Op. Funds ($):	0	0	0%	0	0	0%	0	0	0%
5311 Op. Funds ($):	167698	168050	0%	0	0	0%	167698	168050	0%
Other Federal Op. Funds ($):	0	0	0%	0	0	0%	0	0	0%
Total Federal Op. Funds ($):	**167698**	**168050**	**0%**	**0**	**0**	**0%**	**167698**	**168050**	**0%**
5307/5309 Cap. Funds ($):	0	0	0%	0	0	0%	0	0	0%
5310 Cap. Funds ($):	0	0	0%	0	0	0%	0	0	0%
5311 Cap. Funds ($):	64098	27031	0%	0	0	0%	64098	27031	0%
Other Federal Cap. Funds ($):	0	0	0%	0	0	0%	0	0	0%
Total Federal Cap. Funds ($):	**64098**	**27031**	**0%**	**0**	**0**	**0%**	**64098**	**27031**	**0%**
CTP Admin Funds ($):	10479	10502	0%	0	0	0%	10479	10502	0%
ROAP Funds ($):	101217	112627	0%	0	0	0%	101217	112627	0%
Other Op. State Funds ($):	0	0	0%	0	0	0%	0	0	0%
Total State Op. Funds ($):	**111696**	**123129**	**0%**	**0**	**0**	**0%**	**111696**	**123129**	**0%**
Total State Cap. Funds ($):	**8012**	**3860**	**0%**	**0**	**0**	**0%**	**8012**	**3860**	**0%**
Local Government Funds ($):	221878	277900	0%	0	0	0%	221878	277900	0%
Other Directly Generated Rev ($):	43187	0	0%	0	0	0%	43187	0	0%
Local Fares ($):	13017	11269	0%	0	0	0%	13017	11269	0%
Medcaid Funds ($):	55035	69423	0%	0	0	0%	55035	69423	0%
Other Local Op. Funds ($):	60	56843	0%	0	0	0%	60	56843	0%
Total Local Op. Funds ($):	**333177**	**415435**	**0%**	**0**	**0**	**0%**	**333177**	**415435**	**0%**
Total Local Cap. Funds ($):	**10067**	**30405**	**0%**	**0**	**0**	**0%**	**10067**	**30405**	**0%**
Total Trips:	24818	26056	0%	0	0	0%	24818	26056	0%
Miles:	301929	362056	0%	0	0	0%	301929	362056	0%
Hours:	17821	19669	0%	0	0	0%	17821	19669	0%
Total Expenses:	**612571**	**706614**	**0%**	**0**	**0**	**0%**	**612571**	**706614**	**0%**
Cost per Hour ($):	34.37	35.93		0.00	0.00		34.37	35.93	
Cost per Mile ($):	2.03	1.95		0.00	0.00		2.03	1.95	
Trips per Mile:	0.08	0.07		0.00	0.00		0.08	0.07	

*%PT is the proportion of purchased transportation in the current fiscal year

Capital Funding Sources

Admin. and Op. Funding Sources

Local Op. Funding Sources

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ID 11

Total Trips

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
2015	2106	2264	2593	2385	1656	1759	1352	697	2276	1911	1849	2166
2016	2249	2049	1946	1821	1510	1736	1594	1916	2460	2522	2438	2577
2017	2677	2501	2292	2401	2121	1680	1582	2043	2283	1911	2236	2329

DR DO Trips

DR PT Trips

MB DO Trips

MB PT Trips

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ID 11

TRIPS BY DAY OF WEEK

Day of Week	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Weekday	2,677	2,501	2,292	2,398	2,121	1,680	1,582	2,043	2,283	1,908	2,236	2,313
Saturday	0	0	0	0	0	0	0	0	0	3	0	4
Sunday	0	0	0	3	0	0	0	0	0	0	0	12

TRIPS BY CONTRACT TYPE

MILES BY MODE

HOURS BY MODE

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ID 11

MILES PER HOUR BY MODE

TRIPS PER MILE BY MODE

TRIPS PER HOUR BY MODE

SAFETY DATA

	Reportable Incidents	Fatalities	Injuries
	0	0	0