Carteret County

FY 2017 NCDOT Public Transportation Division

Community Transportation Operating and Financial Statistics Report

ID 31

Contact Name: Cantor, Randy
Contact Phone: 252-240-1788
System Type: Community
Contractor:
Service Area Type: Single-County
Counties Served:
Out Of Area Service Provided? Yes
Coordination with Other Transit System? No

Peer Group: 3

www.rideccats.com

Trips in Thousands

Miles in Thousands

Hours in Thousands

Trips, Miles and Hours By Mode

Service Type	Trips	Miles	Hours
DR DO-Demand Response Directly Operated	62,086	432,143	27,434
DR PT-Demand Response Purchased	0	0	0
MB DO-Fixed Route Directly Operated	12,901	57,910	3,025
MB PT-Fixed Route Purchased	0	0	0
TOTAL	**74,987**	**490,053**	**30,459**

Trips By Funding Type

Efficiency By Mode

Trips Per Mile

Trips Per Hour

Trips by Day Type

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Benchmarking	Demand Response (DR)			Motor Bus (MB)			Total		
	FY2016	FY2017	%Change	FY2016	FY2017	%Change	FY2016	FY2017	%Change
Cost Per Trip ($):	12.97	13.19	2%	12.34	7.00	-43%	12.91	12.13	-6%
Subsidy Per Trip ($):	7.52	7.07	-6%	7.37	3.75	-49%	7.50	6.50	-13%
Trips Per Hour:	2.09	2.26	8%	2.36	4.26	81%	2.11	2.46	16%
RGP Index:	1.02	0.82	-19%	0.28	0.58	104%	1.30	1.40	7%

Cost Per Trip By Year

(Administrative and Operating Only)

Subsidy Per Trip By Year

(Administrative and Operating Only)

Trips Per Hour

RGP Index

Subsidy per trip is calculated using the total amount of Federal and State administrative and operating funds a transit system received divided by the total number of trips. Cost per trip is calculated using the total system expenses divided by the total number of trips. RGP Index (Non-contract trips per non-urban population) is a measure of transit service offered to the general public as opposed to transit dependent populations.

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Financal Summary	Demand Response (DR)			Motor Bus (MB)			Total		
	FY2016	FY2017	%PT*	FY2016	FY2017	%PT*	FY2016	FY2017	%PT*
5307/5309 Op. Funds ($):	0	0	0%	0	0	0%	0	0	0%
5310 Op. Funds ($):	92102	104098	0%	9658	11477	0%	101760	115575	0%
5311 Op. Funds ($):	148295	149809	0%	15444	16517	0%	163739	166326	0%
Other Federal Op. Funds ($):	45254	0	0%	4745	0	0%	49999	0	0%
Total Federal Op. Funds ($):	**285651**	**253907**	**0%**	**29847**	**27994**	**0%**	**315498**	**281901**	**0%**
5307/5309 Cap. Funds ($):	0	0	0%	0	0	0%	0	0	0%
5310 Cap. Funds ($):	0	0	0%	0	0	0%	0	0	0%
5311 Cap. Funds ($):	179222	20920	0%	18457	2307	0%	197679	23227	0%
Other Federal Cap. Funds ($):	0	0	0%	0	0	0%	0	0	0%
Total Federal Cap. Funds ($):	**179222**	**20920**	**0%**	**18457**	**2307**	**0%**	**197679**	**23227**	**0%**
CTP Admin Funds ($):	9268	9363	0%	965	1032	0%	10233	10395	0%
ROAP Funds ($):	160130	175636	0%	15736	19365	0%	175866	195001	0%
Other Op. State Funds ($):	0	0	0%	0	0	0%	0	0	0%
Total State Op. Funds ($):	**169398**	**184999**	**0%**	**16701**	**20397**	**0%**	**186099**	**205396**	**0%**
Total State Cap. Funds ($):	**22403**	**2615**	**0%**	**2307**	**288**	**0%**	**24710**	**2903**	**0%**
Local Government Funds ($):	0	106832	0%	0	11779	0%	0	118611	0%
Other Directly Generated Rev ($):	51860	42486	0%	4856	4684	0%	56716	47170	0%
Local Fares ($):	92368	74188	0%	8418	8180	0%	100786	82368	0%
Medcaid Funds ($):	186193	156668	0%	18097	17273	0%	204290	173941	0%
Other Local Op. Funds ($):	0	0	0%	0	0	0%	0	0	0%
Total Local Op. Funds ($):	**330422**	**380174**	**0%**	**31370**	**41916**	**0%**	**361792**	**422090**	**0%**
Total Local Cap. Funds ($):	**30098**	**1199**	**0%**	**2983**	**132**	**0%**	**33081**	**1331**	**0%**
Total Trips:	60547	62086	0%	6314	12901	0%	66861	74987	0%
Miles:	484674	432143	0%	49960	57910	0%	534634	490053	0%
Hours:	28942	27434	0%	2678	3025	0%	31620	30459	0%
Total Expenses:	**785471**	**819080**	**0%**	**77918**	**90307**	**0%**	**863389**	**909387**	**0%**
Cost per Hour ($):	27.14	29.86		29.10	29.85		27.31	29.86	
Cost per Mile ($):	1.62	1.90		1.56	1.56		1.61	1.86	
Trips per Mile:	0.12	0.14		0.13	0.22		0.13	0.15	

***%PT is the proportion of purchased transportation in the current fiscal year**

Capital Funding Sources

Admin. and Op. Funding Sources

Local Op. Funding Sources

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Total Trips

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
2015	5418	5530	5272	5646	4080	5126	4956	4756	5615	5125	4658	5402
2016	5641	5649	5550	5442	4797	4731	4859	5123	5850	5304	7072	6843
2017	5385	6577	5792	9671	5190	5577	5387	5429	6372	5596	6972	7039

DR DO Trips

DR PT Trips

MB DO Trips

MB PT Trips

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TRIPS BY DAY OF WEEK

Day of Week	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Weekday	5,191	6,414	5,693	6,694	5,063	4,669	5,275	5,284	6,188	5,347	5,974	6,282
Saturday	194	163	99	2,977	127	908	112	145	184	249	998	757
Sunday	0	0	0	0	0	0	0	0	0	0	0	0

TRIPS BY CONTRACT TYPE

MILES BY MODE

HOURS BY MODE

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MILES PER HOUR BY MODE

TRIPS PER MILE BY MODE

TRIPS PER HOUR BY MODE

SAFETY DATA

	Reportable Incidents	Fatalities	Injuries
	0	0	0