Union County

FY 2017 NCDOT Public Transportation Division

Community Transportation Operating and Financial Statistics Report

ID 179

Contact Name: Sullivan, Annette R.
Contact Phone: 704-283-3713
System Type: Community
Contractor:
Service Area Type: Single-County
Counties Served:
Out Of Area Service Provided? Yes
Coordination with Other Transit System? Yes

Peer Group: 2

www.co.union.nc.us

Trips in Thousands

Miles in Thousands

Hours in Thousands

Trips, Miles and Hours By Mode

Service Type	Trips	Miles	Hours
DR DO-Demand Response Directly Operated	75,342	749,554	45,669
DR PT-Demand Response Purchased	11	321	18
MB DO-Fixed Route Directly Operated	0	0	0
MB PT-Fixed Route Purchased	0	0	0
TOTAL	**75,353**	**749,875**	**45,687**

Trips By Funding Type

Efficiency By Mode

Trips Per Mile

Trips Per Hour

Trips by Day Type

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Benchmarking	Demand Response (DR)			Motor Bus (MB)			Total		
	FY2016	FY2017	%Change	FY2016	FY2017	%Change	FY2016	FY2017	%Change
Cost Per Trip ($):	20.29	21.53	6%	0.00	0.00	0%	20.29	21.53	6%
Subsidy Per Trip ($):	5.40	7.27	35%	0.00	0.00	0%	5.40	7.27	35%
Trips Per Hour:	1.60	1.65	3%	0.00	0.00	0%	1.60	1.65	3%
RGP Index:	0.39	0.50	27%	0.00	0.00	0%	0.39	0.50	27%

Cost Per Trip By Year

(Administrative and Operating Only)

Subsidy Per Trip By Year

(Administrative and Operating Only)

Trips Per Hour

RGP Index

Subsidy per trip is calculated using the total amount of Federal and State administrative and operating funds a transit system received divided by the total number of trips. Cost per trip is calculated using the total system expenses divided by the total number of trips. RGP Index (Non-contract trips per non-urban population) is a measure of transit service offered to the general public as opposed to transit dependent populations.

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Financal Summary

	Demand Response (DR)			Motor Bus (MB)			Total		
	FY2016	FY2017	%PT*	FY2016	FY2017	%PT*	FY2016	FY2017	%PT*
5307/5309 Op. Funds ($):	0	0	0%	0	0	0%	0	0	0%
5310 Op. Funds ($):	0	54405	0%	0	0	0%	0	54405	0%
5311 Op. Funds ($):	39496	39443	0%	0	0	0%	39496	39443	0%
Other Federal Op. Funds ($):	108568	0	0%	0	0	0%	108568	0	0%
Total Federal Op. Funds ($):	**148064**	**93848**	**0%**	**0**	**0**	**0%**	**148064**	**93848**	**0%**
5307/5309 Cap. Funds ($):	0	0	0%	0	0	0%	0	0	0%
5310 Cap. Funds ($):	0	0	0%	0	0	0%	0	0	0%
5311 Cap. Funds ($):	38647	202983	0%	0	0	0%	38647	202983	0%
Other Federal Cap. Funds ($):	0	1396	0%	0	0	0%	0	1396	0%
Total Federal Cap. Funds ($):	**38647**	**204379**	**0%**	**0**	**0**	**0%**	**38647**	**204379**	**0%**
CTP Admin Funds ($):	76269	76167	0%	0	0	0%	76269	76167	0%
ROAP Funds ($):	175979	232653	0%	0	0	0%	175979	232653	0%
Other Op. State Funds ($):	0	145106	0%	0	0	0%	0	145106	0%
Total State Op. Funds ($):	**252248**	**453926**	**0%**	**0**	**0**	**0%**	**252248**	**453926**	**0%**
Total State Cap. Funds ($):	**4830**	**37846**	**0%**	**0**	**0**	**0%**	**4830**	**37846**	**0%**
Local Government Funds ($):	595845	755373	0%	0	0	0%	595845	755373	0%
Other Directly Generated Rev ($):	122366	7565	0%	0	0	0%	122366	7565	0%
Local Fares ($):	42326	23929	0%	0	0	0%	42326	23929	0%
Medcaid Funds ($):	341490	279903	0%	0	0	0%	341490	279903	0%
Other Local Op. Funds ($):	2449	7735	0%	0	0	0%	2449	7735	0%
Total Local Op. Funds ($):	**1104476**	**1074504**	**0%**	**0**	**0**	**0%**	**1104476**	**1074504**	**0%**
Total Local Cap. Funds ($):	**4832**	**25550**	**0%**	**0**	**0**	**0%**	**4832**	**25550**	**0%**
Total Trips:	74176	75353	0%	0	0	0%	74176	75353	0%
Miles:	712326	749875	0%	0	0	0%	712326	749875	0%
Hours:	46327	45687	0%	0	0	0%	46327	45687	0%
Total Expenses:	**1504788**	**1622277**	**0%**	**0**	**0**	**0%**	**1504788**	**1622277**	**0%**
Cost per Hour ($):	32.48	35.51		0.00	0.00		32.48	35.51	
Cost per Mile ($):	2.11	2.16		0.00	0.00		2.11	2.16	
Trips per Mile:	0.10	0.10		0.00	0.00		0.10	0.10	

***%PT is the proportion of purchased transportation in the current fiscal year**

Capital Funding Sources

Admin. and Op. Funding Sources

Local Op. Funding Sources

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Total Trips

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
2015	6854	6754	7164	7979	5917	6336	6372	5179	6868	6130	5877	6308
2016	6674	6527	6369	6523	5219	5469	5098	6074	6716	6493	6152	6862
2017	6169	7232	6216	6159	5740	5779	5862	5953	6833	5652	6720	7038

DR DO Trips

DR PT Trips

MB DO Trips

MB PT Trips

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TRIPS BY DAY OF WEEK

Day of Week	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Weekday	6,169	7,232	6,216	6,159	5,740	5,779	5,862	5,953	6,833	5,652	6,720	7,038
Saturday	0	0	0	0	0	0	0	0	0	0	0	0
Sunday	0	0	0	0	0	0	0	0	0	0	0	0

TRIPS BY CONTRACT TYPE

MILES BY MODE

HOURS BY MODE

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MILES PER HOUR BY MODE

TRIPS PER MILE BY MODE

TRIPS PER HOUR BY MODE

SAFETY DATA

	Reportable Incidents	Fatalities	Injuries
	1	0	