Randolph County Senior Adults Assoc. Inc.

FY 2017 NCDOT Public Transportation Division

Community Transportation Operating and Financial Statistics Report

ID 151

Contact Name:	King, Roger G.
Contact Phone:	336-629-7433
System Type:	Regional Community
Contractor:	JR's Transport # 2
Service Area Type:	Multi-County
Counties Served:	Randolph and Montgomery
Out Of Area Service Provided?	Yes
Coordination with Other Transit System?	Yes

Peer Group: 3

www.senioradults.org

Trips in Thousands

Miles in Thousands

Hours in Thousands

Trips, Miles and Hours By Mode

Service Type	Trips	Miles	Hours
DR DO-Demand Response Directly Operated	64,632	574,336	37,845
DR PT-Demand Response Purchased	4,032	54,686	3,034
MB DO-Fixed Route Directly Operated	0	0	0
MB PT-Fixed Route Purchased	0	0	0
TOTAL	**68,664**	**629,022**	**40,879**

Trips By Funding Type

Efficiency By Mode

Trips Per Mile

Trips Per Hour

Trips by Day Type

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Benchmarking	Demand Response (DR)			Motor Bus (MB)			Total		
	FY2016	FY2017	%Change	FY2016	FY2017	%Change	FY2016	FY2017	%Change
Cost Per Trip ($):	19.49	22.56	16%	0.00	0.00	0%	19.49	22.56	16%
Subsidy Per Trip ($):	9.36	10.12	8%	0.00	0.00	0%	9.36	10.12	8%
Trips Per Hour:	1.67	1.68	1%	0.00	0.00	0%	1.67	1.68	1%
RGP Index:	0.24	0.28	14%	0.00	0.00	0%	0.24	0.28	14%

Cost Per Trip By Year

(Administrative and Operating Only)

Subsidy Per Trip By Year

(Administrative and Operating Only)

Trips Per Hour

RGP Index

Subsidy per trip is calculated using the total amount of Federal and State administrative and operating funds a transit system received divided by the total number of trips. Cost per trip is calculated using the total system expenses divided by the total number of trips. RGP Index (Non-contract trips per non-urban population) is a measure of transit service offered to the general public as opposed to transit dependent populations.

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Financal Summary	Demand Response (DR)			Motor Bus (MB)			Total		
	FY2016	FY2017	%PT*	FY2016	FY2017	%PT*	FY2016	FY2017	%PT*
5307/5309 Op. Funds ($):	0	0	0%	0	0	0%	0	0	0%
5310 Op. Funds ($):	0	0	0%	0	0	0%	0	0	0%
5311 Op. Funds ($):	234919	272094	0%	0	0	0%	234919	272094	0%
Other Federal Op. Funds ($):	0	0	0%	0	0	0%	0	0	0%
Total Federal Op. Funds ($):	**234919**	**272094**	**0%**	**0**	**0**	**0%**	**234919**	**272094**	**0%**
5307/5309 Cap. Funds ($):	0	0	0%	0	0	0%	0	0	0%
5310 Cap. Funds ($):	113644	0	0%	0	0	0%	113644	0	0%
5311 Cap. Funds ($):	67757	138570	0%	0	0	0%	67757	138570	0%
Other Federal Cap. Funds ($):	0	0	0%	0	0	0%	0	0	0%
Total Federal Cap. Funds ($):	**181401**	**138570**	**0%**	**0**	**0**	**0%**	**181401**	**138570**	**0%**
CTP Admin Funds ($):	14683	17002	0%	0	0	0%	14683	17002	0%
ROAP Funds ($):	366963	405910	0%	0	0	0%	366963	405910	0%
Other Op. State Funds ($):	0	0	0%	0	0	0%	0	0	0%
Total State Op. Funds ($):	**381646**	**422912**	**0%**	**0**	**0**	**0%**	**381646**	**422912**	**0%**
Total State Cap. Funds ($):	**22674**	**15784**	**0%**	**0**	**0**	**0%**	**22674**	**15784**	**0%**
Local Government Funds ($):	28099	19566	0%	0	0	0%	28099	19566	0%
Other Directly Generated Rev ($):	588003	603021	100%	0	0	0%	588003	603021	100%
Local Fares ($):	31992	36010	0%	0	0	0%	31992	36010	0%
Medcaid Funds ($):	0	0	0%	0	0	0%	0	0	0%
Other Local Op. Funds ($):	19155	195140	0%	0	0	0%	19155	195140	0%
Total Local Op. Funds ($):	**667249**	**853737**	**71%**	**0**	**0**	**0%**	**667249**	**853737**	**71%**
Total Local Cap. Funds ($):	**22679**	**28093**	**0%**	**0**	**0**	**0%**	**22679**	**28093**	**0%**
Total Trips:	65854	68664	6%	0	0	0%	65854	68664	6%
Miles:	641357	629022	9%	0	0	0%	641357	629022	9%
Hours:	39531	40879	7%	0	0	0%	39531	40879	7%
Total Expenses:	**1283814**	**1548743**	**39%**	**0**	**0**	**0%**	**1283814**	**1548743**	**39%**
Cost per Hour ($):	32.48	37.89		0.00	0.00		32.48	37.89	
Cost per Mile ($):	2.00	2.46		0.00	0.00		2.00	2.46	
Trips per Mile:	0.10	0.11		0.00	0.00		0.10	0.11	

*%PT is the proportion of purchased transportation in the current fiscal year

Capital Funding Sources

Admin. and Op. Funding Sources

Local Op. Funding Sources

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Total Trips

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
2015	6344	6189	6497	6777	5155	5329	5352	3511	6622	6386	5609	6151
2016	5942	5796	6118	6133	5131	4949	3754	5138	5981	5644	5466	5802
2017	5274	6228	6289	6114	5569	5073	4940	5941	6346	5310	5638	5942

DR DO Trips

DR PT Trips

MB DO Trips

MB PT Trips

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TRIPS BY DAY OF WEEK

Day of Week	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Weekday	5,135	6,103	6,157	5,958	5,443	4,932	4,865	5,821	6,238	5,186	5,534	5,843
Saturday	139	125	132	156	126	141	75	120	108	124	104	99
Sunday	0	0	0	0	0	0	0	0	0	0	0	0

TRIPS BY CONTRACT TYPE

MILES BY MODE

HOURS BY MODE

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MILES PER HOUR BY MODE

TRIPS PER MILE BY MODE

TRIPS PER HOUR BY MODE

SAFETY DATA

	Reportable Incidents	Fatalities	Injuries
	1	0	2