Albemarle Regional Health Services

FY 2017 NCDOT Public Transportation Division

Community Transportation Operating and Financial Statistics Report

ID 53

Contact Name: Mullen, Herb T
Contact Phone: 252-338-4480
System Type: Regional Community
Contractor:
Service Area Type: Multi-County
Counties Served: Chowan, Perquimans, Pasquotank, Camden and Currituck
Out Of Area Service Provided? Yes
Coordination with Other Transit System? No

Peer Group: 4

www.icpta.net

Trips in Thousands

Miles in Thousands

Hours in Thousands

Trips, Miles and Hours By Mode

Service Type	Trips	Miles	Hours
DR DO-Demand Response Directly Operated	97,499	854,551	46,638
DR PT-Demand Response Purchased	0	0	0
MB DO-Fixed Route Directly Operated	0	0	0
MB PT-Fixed Route Purchased	0	0	0
TOTAL	**97,499**	**854,551**	**46,638**

Trips By Funding Type

Efficiency By Mode

Trips Per Mile

Trips Per Hour

Trips by Day Type

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Benchmarking	Demand Response (DR)			Motor Bus (MB)			Total		
	FY2016	FY2017	%Change	FY2016	FY2017	%Change	FY2016	FY2017	%Change
Cost Per Trip ($):	18.56	18.02	-3%	0.00	0.00	0%	18.56	18.02	-3%
Subsidy Per Trip ($):	11.71	11.95	2%	0.00	0.00	0%	11.71	11.95	2%
Trips Per Hour:	2.03	2.09	3%	0.00	0.00	0%	2.03	2.09	3%
RGP Index:	0.88	0.96	9%	0.00	0.00	0%	0.88	0.96	9%

Cost Per Trip By Year

(Administrative and Operating Only)

Subsidy Per Trip By Year

(Administrative and Operating Only)

Trips Per Hour

RGP Index

Subsidy per trip is calculated using the total amount of Federal and State administrative and operating funds a transit system received divided by the total number of trips. Cost per trip is calculated using the total system expenses divided by the total number of trips. RGP Index (Non-contract trips per non-urban population) is a measure of transit service offered to the general public as opposed to transit dependent populations.

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Financal Summary	Demand Response (DR)			Motor Bus (MB)			Total		
	FY2016	FY2017	%PT*	FY2016	FY2017	%PT*	FY2016	FY2017	%PT*
5307/5309 Op. Funds ($):	0	0	0%	0	0	0%	0	0	0%
5310 Op. Funds ($):	159279	152507	0%	0	0	0%	159279	152507	0%
5311 Op. Funds ($):	349591	349593	0%	0	0	0%	349591	349593	0%
Other Federal Op. Funds ($):	51259	56247	0%	0	0	0%	51259	56247	0%
Total Federal Op. Funds ($):	**560129**	**558347**	**0%**	**0**	**0**	**0%**	**560129**	**558347**	**0%**
5307/5309 Cap. Funds ($):	0	0	0%	0	0	0%	0	0	0%
5310 Cap. Funds ($):	0	0	0%	0	0	0%	0	0	0%
5311 Cap. Funds ($):	149674	222942	0%	0	0	0%	149674	222942	0%
Other Federal Cap. Funds ($):	0	0	0%	0	0	0%	0	0	0%
Total Federal Cap. Funds ($):	**149674**	**222942**	**0%**	**0**	**0**	**0%**	**149674**	**222942**	**0%**
CTP Admin Funds ($):	21849	21847	0%	0	0	0%	21849	21847	0%
ROAP Funds ($):	525547	585200	0%	0	0	0%	525547	585200	0%
Other Op. State Funds ($):	0	0	0%	0	0	0%	0	0	0%
Total State Op. Funds ($):	**547396**	**607047**	**0%**	**0**	**0**	**0%**	**547396**	**607047**	**0%**
Total State Cap. Funds ($):	**18708**	**40167**	**0%**	**0**	**0**	**0%**	**18708**	**40167**	**0%**
Local Government Funds ($):	74722	74722	0%	0	0	0%	74722	74722	0%
Other Directly Generated Rev ($):	326404	234663	0%	0	0	0%	326404	234663	0%
Local Fares ($):	41972	49443	0%	0	0	0%	41972	49443	0%
Medcaid Funds ($):	124880	116089	0%	0	0	0%	124880	116089	0%
Other Local Op. Funds ($):	80733	116159	0%	0	0	0%	80733	116159	0%
Total Local Op. Funds ($):	**648710**	**591075**	**0%**	**0**	**0**	**0%**	**648710**	**591075**	**0%**
Total Local Cap. Funds ($):	**78923**	**102394**	**0%**	**0**	**0**	**0%**	**78923**	**102394**	**0%**
Total Trips:	94606	97499	0%	0	0	0%	94606	97499	0%
Miles:	854184	854551	0%	0	0	0%	854184	854551	0%
Hours:	46656	46638	0%	0	0	0%	46656	46638	0%
Total Expenses:	**1756235**	**1756469**	**0%**	**0**	**0**	**0%**	**1756235**	**1756469**	**0%**
Cost per Hour ($):	37.64	37.66		0.00	0.00		37.64	37.66	
Cost per Mile ($):	2.06	2.06		0.00	0.00		2.06	2.06	
Trips per Mile:	0.11	0.11		0.00	0.00		0.11	0.11	

***%PT is the proportion of purchased transportation in the current fiscal year**

Capital Funding Sources

Admin. and Op. Funding Sources

Local Op. Funding Sources

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Total Trips

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
2015	8867	8845	9320	9267	6885	7149	7559	6225	8817	8401	7414	7877
2016	8054	8044	8198	8317	6844	6923	6983	8498	8724	8303	7704	8014
2017	7342	8794	8498	8448	7811	6905	7019	8416	9410	7595	8694	8567

DR DO Trips

DR PT Trips

MB DO Trips

MB PT Trips

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TRIPS BY DAY OF WEEK

Day of Week	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Weekday	7,342	8,794	8,498	8,448	7,811	6,905	7,019	8,416	9,410	7,595	8,694	8,567
Saturday	0	0	0	0	0	0	0	0	0	0	0	0
Sunday	0	0	0	0	0	0	0	0	0	0	0	0

TRIPS BY CONTRACT TYPE

MILES BY MODE

HOURS BY MODE

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MILES PER HOUR BY MODE

TRIPS PER MILE BY MODE

TRIPS PER HOUR BY MODE

SAFETY DATA

	Reportable Incidents	Fatalities	Injuries
	3	0	3