Scotland County

FY 2017 NCDOT Public Transportation Division

Community Transportation Operating and Financial Statistics Report

ID 165

Contact Name: Pittman , Nancy E
Contact Phone: 910-277-2416
System Type: Community
Contractor:
Service Area Type: Combined City/County
Counties Served: Moore, Chapel Hill, Duke
Out Of Area Service Provided? No
Coordination with Other Transit System? No

Peer Group: 3

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Trips in Thousands

Miles in Thousands

Hours in Thousands

Trips, Miles and Hours By Mode

Service Type	Trips	Miles	Hours
DR DO-Demand Response Directly Operated	15,617	140,375	7,443
DR PT-Demand Response Purchased	0	0	0
MB DO-Fixed Route Directly Operated	12,861	52,178	3,872
MB PT-Fixed Route Purchased	0	0	0
TOTAL	**28,478**	**192,553**	**11,315**

Trips By Funding Type

Efficiency By Mode

Trips Per Mile

Trips Per Hour

Trips by Day Type

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Benchmarking	Demand Response (DR)			Motor Bus (MB)			Total		
	FY2016	FY2017	%Change	FY2016	FY2017	%Change	FY2016	FY2017	%Change
Cost Per Trip ($):	20.06	13.30	-34%	13.48	7.94	-41%	17.25	10.88	-37%
Subsidy Per Trip ($):	11.92	9.24	-22%	8.05	5.52	-31%	10.26	7.56	-26%
Trips Per Hour:	2.47	2.10	-15%	3.74	3.32	-11%	2.89	2.52	-13%
RGP Index:	0.21	0.28	34%	0.69	0.68	-1%	0.90	0.96	7%

Cost Per Trip By Year

(Administrative and Operating Only)

Subsidy Per Trip By Year

(Administrative and Operating Only)

Trips Per Hour

RGP Index

Subsidy per trip is calculated using the total amount of Federal and State administrative and operating funds a transit system received divided by the total number of trips. Cost per trip is calculated using the total system expenses divided by the total number of trips. RGP Index (Non-contract trips per non-urban population) is a measure of transit service offered to the general public as opposed to transit dependent populations.

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Financal Summary

	Demand Response (DR)			Motor Bus (MB)			Total		
	FY2016	FY2017	%PT*	FY2016	FY2017	%PT*	FY2016	FY2017	%PT*
5307/5309 Op. Funds ($):	0	0	0%	0	0	0%	0	0	0%
5310 Op. Funds ($):	0	0	0%	0	0	0%	0	0	0%
5311 Op. Funds ($):	95520	42473	0%	47920	20887	0%	143440	63360	0%
Other Federal Op. Funds ($):	0	0	0%	0	0	0%	0	0	0%
Total Federal Op. Funds ($):	**95520**	**42473**	**0%**	**47920**	**20887**	**0%**	**143440**	**63360**	**0%**
5307/5309 Cap. Funds ($):	0	0	0%	0	0	0%	0	0	0%
5310 Cap. Funds ($):	0	0	0%	0	0	0%	0	0	0%
5311 Cap. Funds ($):	0	0	0%	0	0	0%	0	0	0%
Other Federal Cap. Funds ($):	0	0	0%	0	0	0%	0	0	0%
Total Federal Cap. Funds ($):	**0**	**0**	**0%**	**0**	**0**	**0%**	**0**	**0**	**0%**
CTP Admin Funds ($):	5782	3887	0%	2902	1911	0%	8684	5798	0%
ROAP Funds ($):	106571	97944	0%	54082	48165	0%	160653	146109	0%
Other Op. State Funds ($):	0	0	0%	0	0	0%	0	0	0%
Total State Op. Funds ($):	**112353**	**101830**	**0%**	**56984**	**50077**	**0%**	**169337**	**151907**	**0%**
Total State Cap. Funds ($):	**0**	**0**	**0%**	**0**	**0**	**0%**	**0**	**0**	**0%**
Local Government Funds ($):	72551	0	0%	36093	0	0%	108644	0	0%
Other Directly Generated Rev ($):	4780	235	0%	2304	115	0%	7084	350	0%
Local Fares ($):	2945	4398	0%	1456	2163	0%	4401	6561	0%
Medcaid Funds ($):	61758	31656	0%	31015	15567	0%	92772	47224	0%
Other Local Op. Funds ($):	0	27052	0%	0	13303	0%	0	40355	0%
Total Local Op. Funds ($):	**142033**	**63341**	**0%**	**70868**	**31149**	**0%**	**212901**	**94490**	**0%**
Total Local Cap. Funds ($):	**0**	**0**	**0%**	**0**	**0**	**0%**	**0**	**0**	**0%**
Total Trips:	17440	15617	0%	13039	12861	0%	30479	28478	0%
Miles:	139295	140375	0%	50311	52178	0%	189606	192553	0%
Hours:	7067	7443	0%	3486	3872	0%	10553	11315	0%
Total Expenses:	**349906**	**207644**	**0%**	**175773**	**102112**	**0%**	**525678**	**309757**	**0%**
Cost per Hour ($):	49.51	27.90		50.42	26.37		49.81	27.38	
Cost per Mile ($):	2.51	1.48		3.49	1.96		2.77	1.61	
Trips per Mile:	0.13	0.11		0.26	0.25		0.16	0.15	

***%PT is the proportion of purchased transportation in the current fiscal year**

Capital Funding Sources

Admin. and Op. Funding Sources

Local Op. Funding Sources

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Total Trips

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
2015	2345	2583	2636	2609	1923	2073	2127	1786	2266	2011	2051	2400
2016	2454	2384	2177	1965	2061	2420	2425	2531	4856	2321	2437	2448
2017	2752	2857	2842	2034	2013	1968	2186	2130	2583	2407	2410	2296

DR DO Trips

DR PT Trips

MB DO Trips

MB PT Trips

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TRIPS BY DAY OF WEEK

Day of Week	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Weekday	2,752	2,857	2,842	2,034	2,013	1,968	2,186	2,130	2,583	2,407	2,410	2,296
Saturday	0	0	0	0	0	0	0	0	0	0	0	0
Sunday	0	0	0	0	0	0	0	0	0	0	0	0

TRIPS BY CONTRACT TYPE

MILES BY MODE

HOURS BY MODE

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MILES PER HOUR BY MODE

TRIPS PER MILE BY MODE

TRIPS PER HOUR BY MODE

SAFETY DATA

	Reportable Incidents	Fatalities	Injuries