Alleghany County

FY 2017 NCDOT Public Transportation Division

Community Transportation Operating and Financial Statistics Report

ID 5

Contact Name:	Boyer, Tiffany P
Contact Phone:	336-372-8747
System Type:	Community
Contractor:	
Service Area Type:	Single-County
Counties Served:	
Out Of Area Service Provided?	Yes
Coordination with Other Transit System?	No

Peer Group: 5

www.alleghanycounty-nc.gov

Trips in Thousands

Miles in Thousands

Hours in Thousands

Trips, Miles and Hours By Mode

Service Type	Trips	Miles	Hours
DR DO-Demand Response Directly Operated	15,871	241,749	9,426
DR PT-Demand Response Purchased	0	0	0
MB DO-Fixed Route Directly Operated	0	0	0
MB PT-Fixed Route Purchased	0	0	0
TOTAL	**15,871**	**241,749**	**9,426**

Trips By Funding Type

Efficiency By Mode

Trips Per Mile

Trips Per Hour

Trips by Day Type

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Benchmarking	Demand Response (DR)			Motor Bus (MB)			Total		
	FY2016	FY2017	%Change	FY2016	FY2017	%Change	FY2016	FY2017	%Change
Cost Per Trip ($):	21.52	23.38	9%	0.00	0.00	0%	21.52	23.38	9%
Subsidy Per Trip ($):	13.47	15.83	18%	0.00	0.00	0%	13.47	15.83	18%
Trips Per Hour:	1.68	1.68	0%	0.00	0.00	0%	1.68	1.68	0%
RGP Index:	0.88	0.79	-10%	0.00	0.00	0%	0.88	0.79	-10%

Cost Per Trip By Year

(Administrative and Operating Only)

Subsidy Per Trip By Year

(Administrative and Operating Only)

Trips Per Hour

RGP Index

Subsidy per trip is calculated using the total amount of Federal and State administrative and operating funds a transit system received divided by the total number of trips. Cost per trip is calculated using the total system expenses divided by the total number of trips. RGP Index (Non-contract trips per non-urban population) is a measure of transit service offered to the general public as opposed to transit dependent populations.

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Financal Summary

	Demand Response (DR)			Motor Bus (MB)			Total		
	FY2016	FY2017	%PT*	FY2016	FY2017	%PT*	FY2016	FY2017	%PT*
5307/5309 Op. Funds ($):	0	0	0%	0	0	0%	0	0	0%
5310 Op. Funds ($):	16382	18869	0%	0	0	0%	16382	18869	0%
5311 Op. Funds ($):	115998	121302	0%	0	0	0%	115998	121302	0%
Other Federal Op. Funds ($):	0	0	0%	0	0	0%	0	0	0%
Total Federal Op. Funds ($):	**132380**	**140171**	**0%**	**0**	**0**	**0%**	**132380**	**140171**	**0%**
5307/5309 Cap. Funds ($):	0	0	0%	0	0	0%	0	0	0%
5310 Cap. Funds ($):	0	42567	0%	0	0	0%	0	42567	0%
5311 Cap. Funds ($):	23416	0	0%	0	0	0%	23416	0	0%
Other Federal Cap. Funds ($):	0	0	0%	0	0	0%	0	0	0%
Total Federal Cap. Funds ($):	**23416**	**42567**	**0%**	**0**	**0**	**0%**	**23416**	**42567**	**0%**
CTP Admin Funds ($):	7249	7581	0%	0	0	0%	7249	7581	0%
ROAP Funds ($):	86173	103563	0%	0	0	0%	86173	103563	0%
Other Op. State Funds ($):	0	0	0%	0	0	0%	0	0	0%
Total State Op. Funds ($):	**93422**	**111144**	**0%**	**0**	**0**	**0%**	**93422**	**111144**	**0%**
Total State Cap. Funds ($):	**2927**	**5321**	**0%**	**0**	**0**	**0%**	**2927**	**5321**	**0%**
Local Government Funds ($):	15816	22744	0%	0	0	0%	15816	22744	0%
Other Directly Generated Rev ($):	23584	35020	0%	0	0	0%	23584	35020	0%
Local Fares ($):	39155	30624	0%	0	0	0%	39155	30624	0%
Medcaid Funds ($):	47397	30942	0%	0	0	0%	47397	30942	0%
Other Local Op. Funds ($):	8858	401	0%	0	0	0%	8858	401	0%
Total Local Op. Funds ($):	**134810**	**119731**	**0%**	**0**	**0**	**0%**	**134810**	**119731**	**0%**
Total Local Cap. Funds ($):	**2927**	**5321**	**0%**	**0**	**0**	**0%**	**2927**	**5321**	**0%**
Total Trips:	16758	15871	0%	0	0	0%	16758	15871	0%
Miles:	265848	241749	0%	0	0	0%	265848	241749	0%
Hours:	9991	9426	0%	0	0	0%	9991	9426	0%
Total Expenses:	**360612**	**371046**	**0%**	**0**	**0**	**0%**	**360612**	**371046**	**0%**
Cost per Hour ($):	36.09	39.36		0.00	0.00		36.09	39.36	
Cost per Mile ($):	1.36	1.53		0.00	0.00		1.36	1.53	
Trips per Mile:	0.06	0.07		0.00	0.00		0.06	0.07	

***%PT is the proportion of purchased transportation in the current fiscal year**

Capital Funding Sources

Admin. and Op. Funding Sources

Local Op. Funding Sources

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Total Trips

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
2015	1461	1411	1841	1663	1192	1300	1325	1058	1611	1355	1367	1533
2016	1654	1406	1530	1780	1227	1283	1078	1240	1328	1291	1476	1465
2017	1227	1384	1359	1377	1130	1071	1004	1261	1396	1300	1782	1580

DR DO Trips

DR PT Trips

MB DO Trips

MB PT Trips

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TRIPS BY DAY OF WEEK

Day of Week	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Weekday	1,215	1,378	1,235	1,289	1,124	1,068	1,000	1,257	1,383	1,193	1,520	1,563
Saturday	4	4	121	86	3	2	1	1	0	106	262	13
Sunday	8	2	3	2	3	1	3	3	13	1	0	4

TRIPS BY CONTRACT TYPE

MILES BY MODE

HOURS BY MODE

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MILES PER HOUR BY MODE

TRIPS PER MILE BY MODE

TRIPS PER HOUR BY MODE

SAFETY DATA

	Reportable Incidents	Fatalities	Injuries