Columbus County

FY 2017 NCDOT Public Transportation Division

Community Transportation Operating and Financial Statistics Report

ID 47

Contact Name:	Jacobs, Joy D
Contact Phone:	910-641-3929
System Type:	Community
Contractor:	First Transit, Inc
Service Area Type:	Single-County
Counties Served:	
Out Of Area Service Provided?	Yes
Coordination with Other Transit System?	No

Peer Group: 4

www.columbusco.org/transportation

Trips in Thousands

Miles in Thousands

Hours in Thousands

Trips, Miles and Hours By Mode

Service Type	Trips	Miles	Hours
DR DO-Demand Response Directly Operated	0	0	0
DR PT-Demand Response Purchased	34,984	571,796	21,849
MB DO-Fixed Route Directly Operated	0	0	0
MB PT-Fixed Route Purchased	0	0	0
TOTAL	**34,984**	**571,796**	**21,849**

Trips By Funding Type

Efficiency By Mode

Trips Per Mile

Trips Per Hour

Trips by Day Type

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Benchmarking	Demand Response (DR)			Motor Bus (MB)			Total		
	FY2016	FY2017	%Change	FY2016	FY2017	%Change	FY2016	FY2017	%Change
Cost Per Trip ($):	21.37	24.90	17%	0.00	0.00	0%	21.37	24.90	17%
Subsidy Per Trip ($):	8.61	8.99	4%	0.00	0.00	0%	8.61	8.99	4%
Trips Per Hour:	1.62	1.60	-1%	0.00	0.00	0%	1.62	1.60	-1%
RGP Index:	0.15	0.18	16%	0.00	0.00	0%	0.15	0.18	16%

Cost Per Trip By Year

(Administrative and Operating Only)

Subsidy Per Trip By Year

(Administrative and Operating Only)

Trips Per Hour

RGP Index

Subsidy per trip is calculated using the total amount of Federal and State administrative and operating funds a transit system received divided by the total number of trips. Cost per trip is calculated using the total system expenses divided by the total number of trips. RGP Index (Non-contract trips per non-urban population) is a measure of transit service offered to the general public as opposed to transit dependent populations.

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Financal Summary	Demand Response (DR)			Motor Bus (MB)			Total		
	FY2016	FY2017	%PT*	FY2016	FY2017	%PT*	FY2016	FY2017	%PT*
5307/5309 Op. Funds ($):	0	0	0%	0	0	0%	0	0	0%
5310 Op. Funds ($):	0	0	0%	0	0	0%	0	0	0%
5311 Op. Funds ($):	132019	138857	100%	0	0	0%	132019	138857	100%
Other Federal Op. Funds ($):	0	0	0%	0	0	0%	0	0	0%
Total Federal Op. Funds ($):	**132019**	**138857**	**100%**	**0**	**0**	**0%**	**132019**	**138857**	**100%**
5307/5309 Cap. Funds ($):	0	0	0%	0	0	0%	0	0	0%
5310 Cap. Funds ($):	0	0	0%	0	0	0%	0	0	0%
5311 Cap. Funds ($):	0	84320	100%	0	0	0%	0	84320	100%
Other Federal Cap. Funds ($):	0	0	0%	0	0	0%	0	0	0%
Total Federal Cap. Funds ($):	**0**	**84320**	**100%**	**0**	**0**	**0%**	**0**	**84320**	**100%**
CTP Admin Funds ($):	8245	8673	100%	0	0	0%	8245	8673	100%
ROAP Funds ($):	163180	166963	100%	0	0	0%	163180	166963	100%
Other Op. State Funds ($):	0	0	0%	0	0	0%	0	0	0%
Total State Op. Funds ($):	**171425**	**175636**	**100%**	**0**	**0**	**0%**	**171425**	**175636**	**100%**
Total State Cap. Funds ($):	**0**	**10540**	**100%**	**0**	**0**	**0%**	**0**	**10540**	**100%**
Local Government Funds ($):	0	22000	100%	0	0	0%	0	22000	100%
Other Directly Generated Rev ($):	146805	40036	100%	0	0	0%	146805	40036	100%
Local Fares ($):	20242	19743	100%	0	0	0%	20242	19743	100%
Medcaid Funds ($):	239079	302284	100%	0	0	0%	239079	302284	100%
Other Local Op. Funds ($):	43661	172447	100%	0	0	0%	43661	172447	100%
Total Local Op. Funds ($):	**449786**	**556510**	**100%**	**0**	**0**	**0%**	**449786**	**556510**	**100%**
Total Local Cap. Funds ($):	**0**	**10540**	**100%**	**0**	**0**	**0%**	**0**	**10540**	**100%**
Total Trips:	35255	34984	100%	0	0	0%	35255	34984	100%
Miles:	540316	571796	100%	0	0	0%	540316	571796	100%
Hours:	21710	21849	100%	0	0	0%	21710	21849	100%
Total Expenses:	**753230**	**871003**	**100%**	**0**	**0**	**0%**	**753230**	**871003**	**100%**
Cost per Hour ($):	34.70	39.86		0.00	0.00		34.70	39.86	
Cost per Mile ($):	1.39	1.52		0.00	0.00		1.39	1.52	
Trips per Mile:	0.07	0.06		0.00	0.00		0.07	0.06	

***%PT is the proportion of purchased transportation in the current fiscal year**

Capital Funding Sources

Admin. and Op. Funding Sources

Local Op. Funding Sources

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Total Trips

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
2015	2917	2790	2898	3207	2471	2999	2694	2719	3191	3063	2891	3230
2016	3105	2911	3017	2815	2659	2887	2692	2949	3074	2965	3005	3176
2017	2807	3192	2917	2073	2804	2823	2949	2992	3430	2866	3072	3059

DR DO Trips

DR PT Trips

MB DO Trips

MB PT Trips

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TRIPS BY DAY OF WEEK

Day of Week	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Weekday	2,807	3,192	2,917	2,073	2,804	2,823	2,949	2,992	3,430	2,866	3,072	3,059
Saturday	0	0	0	0	0	0	0	0	0	0	0	0
Sunday	0	0	0	0	0	0	0	0	0	0	0	0

TRIPS BY CONTRACT TYPE

MILES BY MODE

HOURS BY MODE

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MILES PER HOUR BY MODE

TRIPS PER MILE BY MODE

TRIPS PER HOUR BY MODE

SAFETY DATA

	Reportable Incidents	Fatalities	Injuries
	0	0	0