Rowan County

FY 2017 NCDOT Public Transportation Division

Community Transportation Operating and Financial Statistics Report

ID 159

Contact Name:	Price, Gary R
Contact Phone:	704-216-8889
System Type:	Community
Contractor:	MV Transportation Inc.
Service Area Type:	Single-County
Counties Served:	
Out Of Area Service Provided?	Yes
Coordination with Other Transit System?	Yes

Peer Group: 2

www.rowantransit.com

Trips in Thousands

Miles in Thousands

Hours in Thousands

Trips, Miles and Hours By Mode

Service Type	Trips	Miles	Hours
DR DO-Demand Response Directly Operated	0	0	0
DR PT-Demand Response Purchased	72,637	650,195	41,632
MB DO-Fixed Route Directly Operated	0	0	0
MB PT-Fixed Route Purchased	17,877	90,761	5,433
TOTAL	**90,514**	**740,956**	**47,065**

Trips By Funding Type

Efficiency By Mode

Trips Per Mile

Trips Per Hour

Trips by Day Type

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Benchmarking	Demand Response (DR)			Motor Bus (MB)			Total		
	FY2016	FY2017	%Change	FY2016	FY2017	%Change	FY2016	FY2017	%Change
Cost Per Trip ($):	15.46	16.30	5%	5.27	6.02	14%	13.20	14.27	8%
Subsidy Per Trip ($):	6.59	6.39	-3%	2.82	3.34	19%	5.75	5.79	1%
Trips Per Hour:	1.89	1.74	-8%	3.66	3.29	-10%	2.12	1.92	-9%
RGP Index:	0.36	0.34	-5%	0.37	0.33	-11%	0.74	0.68	-8%

Cost Per Trip By Year

(Administrative and Operating Only)

Subsidy Per Trip By Year

(Administrative and Operating Only)

Trips Per Hour

RGP Index

Subsidy per trip is calculated using the total amount of Federal and State administrative and operating funds a transit system received divided by the total number of trips. Cost per trip is calculated using the total system expenses divided by the total number of trips. RGP Index (Non-contract trips per non-urban population) is a measure of transit service offered to the general public as opposed to transit dependent populations.

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Financal Summary

	Demand Response (DR)			Motor Bus (MB)			Total		
	FY2016	FY2017	%PT*	FY2016	FY2017	%PT*	FY2016	FY2017	%PT*
5307/5309 Op. Funds ($):	0	0	0%	0	0	0%	0	0	0%
5310 Op. Funds ($):	102170	84609	100%	0	0	0%	102170	84609	100%
5311 Op. Funds ($):	117488	138289	100%	0	0	0%	117488	138289	100%
Other Federal Op. Funds ($):	0	0	0%	56543	59750	100%	56543	59750	100%
Total Federal Op. Funds ($):	**219658**	**222898**	**100%**	**56543**	**59750**	**100%**	**276201**	**282648**	**100%**
5307/5309 Cap. Funds ($):	0	0	0%	0	0	0%	0	0	0%
5310 Cap. Funds ($):	0	0	0%	0	0	0%	0	0	0%
5311 Cap. Funds ($):	151868	262496	100%	0	0	0%	151868	262496	100%
Other Federal Cap. Funds ($):	0	0	0%	0	0	0%	0	0	0%
Total Federal Cap. Funds ($):	**151868**	**262496**	**100%**	**0**	**0**	**0%**	**151868**	**262496**	**100%**
CTP Admin Funds ($):	29370	8642	100%	0	0	0%	29370	8642	100%
ROAP Funds ($):	202708	222177	100%	0	0	0%	202708	222177	100%
Other Op. State Funds ($):	12768	10572	100%	0	0	0%	12768	10572	100%
Total State Op. Funds ($):	**244846**	**241391**	**100%**	**0**	**0**	**0%**	**244846**	**241391**	**100%**
Total State Cap. Funds ($):	**18983**	**45112**	**100%**	**0**	**0**	**0%**	**18983**	**45112**	**100%**
Local Government Funds ($):	70585	80824	100%	36400	36400	100%	106985	117224	100%
Other Directly Generated Rev ($):	200291	210600	100%	0	0	0%	200291	210600	100%
Local Fares ($):	6034	22734	100%	12837	11510	100%	18871	34244	100%
Medcaid Funds ($):	158457	228216	100%	0	0	0%	158457	228216	100%
Other Local Op. Funds ($):	189770	177397	100%	0	0	0%	189770	177397	100%
Total Local Op. Funds ($):	**625137**	**719771**	**100%**	**49237**	**47910**	**100%**	**674374**	**767681**	**100%**
Total Local Cap. Funds ($):	**24886**	**42633**	**100%**	**0**	**0**	**0%**	**24886**	**42633**	**100%**
Total Trips:	70477	72637	100%	20080	17877	100%	90557	90514	100%
Miles:	595026	650195	100%	91034	90761	100%	686060	740956	100%
Hours:	37316	41632	100%	5493	5433	100%	42809	47065	100%
Total Expenses:	**1089641**	**1184060**	**100%**	**105780**	**107660**	**100%**	**1195421**	**1291720**	**100%**
Cost per Hour ($):	29.20	28.44		19.26	19.82		27.92	27.45	
Cost per Mile ($):	1.83	1.82		1.16	1.19		1.74	1.74	
Trips per Mile:	0.12	0.11		0.22	0.20		0.13	0.12	

*%PT is the proportion of purchased transportation in the current fiscal year

Capital Funding Sources

Admin. and Op. Funding Sources

Local Op. Funding Sources

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Total Trips

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
2015	8824	8372	8022	8940	6355	7192	7117	4802	7710	7439	7120	7853
2016	8091	7434	7957	8003	6743	7226	6116	8252	7804	7700	7522	7709
2017	7234	7822	7270	7716	7166	7194	6826	7475	8635	6794	8074	8308

DR DO Trips

DR PT Trips

MB DO Trips

MB PT Trips

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TRIPS BY DAY OF WEEK

Day of Week	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Weekday	7,145	7,731	7,192	7,602	7,078	7,114	6,744	7,399	8,561	6,688	7,975	8,238
Saturday	40	55	46	68	43	47	40	44	33	60	59	46
Sunday	49	36	32	46	45	33	42	32	41	46	40	24

TRIPS BY CONTRACT TYPE

MILES BY MODE

HOURS BY MODE

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MILES PER HOUR BY MODE

TRIPS PER MILE BY MODE

TRIPS PER HOUR BY MODE

SAFETY DATA

	Reportable Incidents	Fatalities	Injuries
	1	0	1