# Bladen County

## FY 2017 NCDOT Public Transportation Division

## Community Transportation Operating and Financial Statistics Report

ID 17

*Contact Name:* Porter, Kent H.
*Contact Phone:* 910-862-6930
*System Type:* Community
*Contractor:*
*Service Area Type:* Single-County
*Counties Served:* N/A
*Out Of Area Service Provided?* Yes
*Coordination with Other Transit System?* Yes

*Peer Group:* 4

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### Trips in Thousands

### Miles in Thousands

### Hours in Thousands

### Trips, Miles and Hours By Mode

| Service Type | Trips | Miles | Hours |
|---|---|---|---|
| DR DO-Demand Response Directly Operated | 25,320 | 114,210 | 4,340 |
| DR PT-Demand Response Purchased | 0 | 0 | 0 |
| MB DO-Fixed Route Directly Operated | 0 | 0 | 0 |
| MB PT-Fixed Route Purchased | 0 | 0 | 0 |
| **TOTAL** | **25,320** | **114,210** | **4,340** |

### Trips By Funding Type

### Efficiency By Mode

#### Trips Per Mile

#### Trips Per Hour

### Trips by Day Type

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| Benchmarking | Demand Response (DR) | | | Motor Bus (MB) | | | Total | | |
|---|---|---|---|---|---|---|---|---|---|
| | FY2016 | FY2017 | %Change | FY2016 | FY2017 | %Change | FY2016 | FY2017 | %Change |
| *Cost Per Trip ($):* | 13.62 | 14.44 | 6% | 0.00 | 0.00 | 0% | 13.62 | 14.44 | 6% |
| *Subsidy Per Trip ($):* | 7.63 | 8.14 | 7% | 0.00 | 0.00 | 0% | 7.63 | 8.14 | 7% |
| *Trips Per Hour:* | 6.39 | 5.83 | -9% | 0.00 | 0.00 | 0% | 6.39 | 5.83 | -9% |
| *RGP Index:* | 0.22 | 0.23 | 4% | 0.00 | 0.00 | 0% | 0.22 | 0.23 | 4% |

### Cost Per Trip By Year

(Administrative and Operating Only)

### Subsidy Per Trip By Year

(Administrative and Operating Only)

### Trips Per Hour

### RGP Index

Subsidy per trip is calculated using the total amount of Federal and State administrative and operating funds a transit system received divided by the total number of trips. Cost per trip is calculated using the total system expenses divided by the total number of trips. RGP Index (Non-contract trips per non-urban population) is a measure of transit service offered to the general public as opposed to transit dependent populations.

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| Financal Summary | Demand Response (DR) | | | Motor Bus (MB) | | | Total | | |
|---|---|---|---|---|---|---|---|---|---|
| | FY2016 | FY2017 | %PT* | FY2016 | FY2017 | %PT* | FY2016 | FY2017 | %PT* |
| 5307/5309 Op. Funds ($): | 0 | 0 | 0% | 0 | 0 | 0% | 0 | 0 | 0% |
| 5310 Op. Funds ($): | 0 | 0 | 0% | 0 | 0 | 0% | 0 | 0 | 0% |
| 5311 Op. Funds ($): | 98803 | 95896 | 0% | 0 | 0 | 0% | 98803 | 95896 | 0% |
| Other Federal Op. Funds ($): | 0 | 0 | 0% | 0 | 0 | 0% | 0 | 0 | 0% |
| *Total Federal Op. Funds ($):* | **98803** | **95896** | **0%** | **0** | **0** | **0%** | **98803** | **95896** | **0%** |
| 5307/5309 Cap. Funds ($): | 0 | 0 | 0% | 0 | 0 | 0% | 0 | 0 | 0% |
| 5310 Cap. Funds ($): | 0 | 0 | 0% | 0 | 0 | 0% | 0 | 0 | 0% |
| 5311 Cap. Funds ($): | 152188 | 84453 | 0% | 0 | 0 | 0% | 152188 | 84453 | 0% |
| Other Federal Cap. Funds ($): | 0 | 0 | 0% | 0 | 0 | 0% | 0 | 0 | 0% |
| *Total Federal Cap. Funds ($):* | **152188** | **84453** | **0%** | **0** | **0** | **0%** | **152188** | **84453** | **0%** |
| CTP Admin Funds ($): | 6175 | 5991 | 0% | 0 | 0 | 0% | 6175 | 5991 | 0% |
| ROAP Funds ($): | 109897 | 104165 | 0% | 0 | 0 | 0% | 109897 | 104165 | 0% |
| Other Op. State Funds ($): | 0 | 0 | 0% | 0 | 0 | 0% | 0 | 0 | 0% |
| *Total State Op. Funds ($):* | **116072** | **110156** | **0%** | **0** | **0** | **0%** | **116072** | **110156** | **0%** |
| *Total State Cap. Funds ($):* | **19023** | **10557** | **0%** | **0** | **0** | **0%** | **19023** | **10557** | **0%** |
| Local Government Funds ($): | 39598 | 17986 | 0% | 0 | 0 | 0% | 39598 | 17986 | 0% |
| Other Directly Generated Rev ($): | 70938 | 77924 | 0% | 0 | 0 | 0% | 70938 | 77924 | 0% |
| Local Fares ($): | 2525 | 2002 | 0% | 0 | 0 | 0% | 2525 | 2002 | 0% |
| Medcaid Funds ($): | 4148 | 4353 | 0% | 0 | 0 | 0% | 4148 | 4353 | 0% |
| Other Local Op. Funds ($): | 51498 | 57349 | 0% | 0 | 0 | 0% | 51498 | 57349 | 0% |
| *Total Local Op. Funds ($):* | **168706** | **159614** | **0%** | **0** | **0** | **0%** | **168706** | **159614** | **0%** |
| *Total Local Cap. Funds ($):* | **19023** | **10557** | **0%** | **0** | **0** | **0%** | **19023** | **10557** | **0%** |
| Total Trips: | 28169 | 25320 | 0% | 0 | 0 | 0% | 28169 | 25320 | 0% |
| Miles: | 121829 | 114210 | 0% | 0 | 0 | 0% | 121829 | 114210 | 0% |
| Hours: | 4411 | 4340 | 0% | 0 | 0 | 0% | 4411 | 4340 | 0% |
| **Total Expenses:** | **383582** | **365666** | **0%** | **0** | **0** | **0%** | **383582** | **365666** | **0%** |
| Cost per Hour ($): | 86.96 | 84.25 | | 0.00 | 0.00 | | 86.96 | 84.25 | |
| Cost per Mile ($): | 3.15 | 3.20 | | 0.00 | 0.00 | | 3.15 | 3.20 | |
| Trips per Mile: | 0.23 | 0.22 | | 0.00 | 0.00 | | 0.23 | 0.22 | |

*%PT is the proportion of purchased transportation in the current fiscal year

### Capital Funding Sources

### Admin. and Op. Funding Sources

### Local Op. Funding Sources

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### Total Trips

| | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2015 | 2494 | 2561 | 2671 | 2953 | 2030 | 2062 | 2012 | 1837 | 2673 | 2114 | 2281 | 2486 |
| 2016 | 2421 | 2356 | 2372 | 2507 | 2007 | 2020 | 1920 | 2148 | 2362 | 2383 | 2428 | 3245 |
| 2017 | 2254 | 2728 | 2415 | 1701 | 2292 | 1858 | 1700 | 1776 | 1769 | 2013 | 2314 | 2500 |

### DR DO Trips

### DR PT Trips

### MB DO Trips

### MB PT Trips

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### TRIPS BY DAY OF WEEK

| Day of Week | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Weekday | 2,254 | 2,728 | 2,415 | 1,693 | 2,292 | 1,858 | 1,700 | 1,776 | 1,769 | 2,013 | 2,314 | 2,500 |
| Saturday | 0 | 0 | 0 | 8 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sunday | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

### TRIPS BY CONTRACT TYPE

### MILES BY MODE

### HOURS BY MODE

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### MILES PER HOUR BY MODE

### TRIPS PER MILE BY MODE

### TRIPS PER HOUR BY MODE

### SAFETY DATA

| | Reportable Incidents | Fatalities | Injuries |
|---|---|---|---|
| | 0 | 0 | 0 |