Stanly County

FY 2017 NCDOT Public Transportation Division

Community Transportation Operating and Financial Statistics Report

ID 167

Contact Name: Moffitt, Candice B
Contact Phone: 704-986-3797
System Type: Community
Contractor:
Service Area Type: Single-County
Counties Served:
Out Of Area Service Provided? Yes
Coordination with Other Transit System? Yes

Peer Group: 3

www.stanlycountync.gov/transportation

Trips in Thousands

Miles in Thousands

Hours in Thousands

Trips, Miles and Hours By Mode

Service Type	Trips	Miles	Hours
DR DO-Demand Response Directly Operated	46,799	307,469	18,678
DR PT-Demand Response Purchased	0	0	0
MB DO-Fixed Route Directly Operated	0	0	0
MB PT-Fixed Route Purchased	0	0	0
TOTAL	**46,799**	**307,469**	**18,678**

Trips By Funding Type

Efficiency By Mode

Trips Per Mile

Trips Per Hour

Trips by Day Type

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Benchmarking	Demand Response (DR)			Motor Bus (MB)			Total		
	FY2016	FY2017	%Change	FY2016	FY2017	%Change	FY2016	FY2017	%Change
Cost Per Trip ($):	18.39	20.24	10%	0.00	0.00	0%	18.39	20.24	10%
Subsidy Per Trip ($):	7.52	8.14	8%	0.00	0.00	0%	7.52	8.14	8%
Trips Per Hour:	2.61	2.51	-4%	0.00	0.00	0%	2.61	2.51	-4%
RGP Index:	0.27	0.28	1%	0.00	0.00	0%	0.27	0.28	1%

Cost Per Trip By Year

(Administrative and Operating Only)

Subsidy Per Trip By Year

(Administrative and Operating Only)

Trips Per Hour

RGP Index

Subsidy per trip is calculated using the total amount of Federal and State administrative and operating funds a transit system received divided by the total number of trips. Cost per trip is calculated using the total system expenses divided by the total number of trips. RGP Index (Non-contract trips per non-urban population) is a measure of transit service offered to the general public as opposed to transit dependent populations.

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Financal Summary

	Demand Response (DR)			Motor Bus (MB)			Total		
	FY2016	FY2017	%PT*	FY2016	FY2017	%PT*	FY2016	FY2017	%PT*
5307/5309 Op. Funds ($):	0	0	0%	0	0	0%	0	0	0%
5310 Op. Funds ($):	0	0	0%	0	0	0%	0	0	0%
5311 Op. Funds ($):	185133	191142	0%	0	0	0%	185133	191142	0%
Other Federal Op. Funds ($):	0	0	0%	0	0	0%	0	0	0%
Total Federal Op. Funds ($):	**185133**	**191142**	**0%**	**0**	**0**	**0%**	**185133**	**191142**	**0%**
5307/5309 Cap. Funds ($):	0	0	0%	0	0	0%	0	0	0%
5310 Cap. Funds ($):	0	0	0%	0	0	0%	0	0	0%
5311 Cap. Funds ($):	42305	1152	0%	0	0	0%	42305	1152	0%
Other Federal Cap. Funds ($):	0	0	0%	0	0	0%	0	0	0%
Total Federal Cap. Funds ($):	**42305**	**1152**	**0%**	**0**	**0**	**0%**	**42305**	**1152**	**0%**
CTP Admin Funds ($):	11567	11946	0%	0	0	0%	11567	11946	0%
ROAP Funds ($):	160518	177980	0%	0	0	0%	160518	177980	0%
Other Op. State Funds ($):	0	0	0%	0	0	0%	0	0	0%
Total State Op. Funds ($):	**172085**	**189926**	**0%**	**0**	**0**	**0%**	**172085**	**189926**	**0%**
Total State Cap. Funds ($):	**5493**	**144**	**0%**	**0**	**0**	**0%**	**5493**	**144**	**0%**
Local Government Funds ($):	66841	132112	0%	0	0	0%	66841	132112	0%
Other Directly Generated Rev ($):	233198	219357	0%	0	0	0%	233198	219357	0%
Local Fares ($):	22972	23782	0%	0	0	0%	22972	23782	0%
Medcaid Funds ($):	192826	188376	0%	0	0	0%	192826	188376	0%
Other Local Op. Funds ($):	330	2578	0%	0	0	0%	330	2578	0%
Total Local Op. Funds ($):	**516167**	**566204**	**0%**	**0**	**0**	**0%**	**516167**	**566204**	**0%**
Total Local Cap. Funds ($):	**6969**	**144**	**0%**	**0**	**0**	**0%**	**6969**	**144**	**0%**
Total Trips:	47501	46799	0%	0	0	0%	47501	46799	0%
Miles:	317622	307469	0%	0	0	0%	317622	307469	0%
Hours:	18234	18678	0%	0	0	0%	18234	18678	0%
Total Expenses:	**873385**	**947272**	**0%**	**0**	**0**	**0%**	**873385**	**947272**	**0%**
Cost per Hour ($):	47.90	50.72		0.00	0.00		47.90	50.72	
Cost per Mile ($):	2.75	3.08		0.00	0.00		2.75	3.08	
Trips per Mile:	0.15	0.15		0.00	0.00		0.15	0.15	

*%PT is the proportion of purchased transportation in the current fiscal year

Capital Funding Sources

Admin. and Op. Funding Sources

Local Op. Funding Sources

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Total Trips

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
2015	4426	3906	4051	4438	3275	3636	3850	2994	4297	4248	4082	4871
2016	4609	4167	4047	4375	3438	4032	3158	3968	4148	3803	3815	3941
2017	3430	4510	4368	4343	3990	3489	3585	3723	4315	3429	3912	3705

DR DO Trips

DR PT Trips

MB DO Trips

MB PT Trips

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TRIPS BY DAY OF WEEK

Day of Week	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Weekday	3,430	4,510	4,368	4,343	3,990	3,489	3,585	3,723	4,315	3,429	3,912	3,705
Saturday	0	0	0	0	0	0	0	0	0	0	0	0
Sunday	0	0	0	0	0	0	0	0	0	0	0	0

TRIPS BY CONTRACT TYPE

MILES BY MODE

HOURS BY MODE

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MILES PER HOUR BY MODE

TRIPS PER MILE BY MODE

TRIPS PER HOUR BY MODE

SAFETY DATA

	Reportable Incidents	Fatalities	Injuries
	0	0	0