Person County

FY 2017 NCDOT Public Transportation Division

Community Transportation Operating and Financial Statistics Report

ID 145

Contact Name: Adcock, Kathy C
Contact Phone: (336) 597-1771
System Type: Community
Contractor:
Service Area Type: Single-County
Counties Served:
Out Of Area Service Provided? Yes
Coordination with Other Transit System? No

Peer Group: 3

personcounty.net

Trips in Thousands

Miles in Thousands

Hours in Thousands

Trips, Miles and Hours By Mode

Service Type	Trips	Miles	Hours
DR DO-Demand Response Directly Operated	43,921	287,386	13,039
DR PT-Demand Response Purchased	0	0	0
MB DO-Fixed Route Directly Operated	3,173	28,056	2,017
MB PT-Fixed Route Purchased	0	0	0
TOTAL	**47,094**	**315,442**	**15,056**

Trips By Funding Type

Efficiency By Mode

Trips Per Mile

Trips Per Hour

Trips by Day Type

Person County

FY 2017 NCDOT Public Transportation Division

Community Transportation Operating and Financial Statistics Report

ID 145

Benchmarking	Demand Response (DR)			Motor Bus (MB)			Total		
	FY2016	FY2017	%Change	FY2016	FY2017	%Change	FY2016	FY2017	%Change
Cost Per Trip ($):	11.22	12.67	13%	34.35	27.13	-21%	12.05	13.65	13%
Subsidy Per Trip ($):	5.08	5.36	6%	15.12	11.48	-24%	5.44	5.77	6%
Trips Per Hour:	3.41	3.37	-1%	1.11	1.57	41%	3.17	3.13	-1%
RGP Index:	0.62	0.62	0%	0.07	0.12	85%	0.68	0.74	9%

Cost Per Trip By Year

(Administrative and Operating Only)

Subsidy Per Trip By Year

(Administrative and Operating Only)

Trips Per Hour

RGP Index

Subsidy per trip is calculated using the total amount of Federal and State administrative and operating funds a transit system received divided by the total number of trips. Cost per trip is calculated using the total system expenses divided by the total number of trips. RGP Index (Non-contract trips per non-urban population) is a measure of transit service offered to the general public as opposed to transit dependent populations.

Person County

FY 2017 NCDOT Public Transportation Division

Community Transportation Operating and Financial Statistics Report

ID 145

Financal Summary	Demand Response (DR)			Motor Bus (MB)			Total		
	FY2016	FY2017	%PT*	FY2016	FY2017	%PT*	FY2016	FY2017	%PT*
5307/5309 Op. Funds ($):	0	0	0%	0	0	0%	0	0	0%
5310 Op. Funds ($):	0	0	0%	0	0	0%	0	0	0%
5311 Op. Funds ($):	135360	129514	0%	14845	20034	0%	150205	149548	0%
Other Federal Op. Funds ($):	0	0	0%	0	0	0%	0	0	0%
Total Federal Op. Funds ($):	**135360**	**129514**	**0%**	**14845**	**20034**	**0%**	**150205**	**149548**	**0%**
5307/5309 Cap. Funds ($):	0	0	0%	0	0	0%	0	0	0%
5310 Cap. Funds ($):	0	0	0%	0	0	0%	0	0	0%
5311 Cap. Funds ($):	99107	122630	0%	9542	18970	0%	108649	141600	0%
Other Federal Cap. Funds ($):	0	0	0%	0	0	0%	0	0	0%
Total Federal Cap. Funds ($):	**99107**	**122630**	**0%**	**9542**	**18970**	**0%**	**108649**	**141600**	**0%**
CTP Admin Funds ($):	8533	8093	0%	935	1252	0%	9468	9345	0%
ROAP Funds ($):	89494	97889	0%	10130	15142	0%	99624	113031	0%
Other Op. State Funds ($):	0	0	0%	0	0	0%	0	0	0%
Total State Op. Funds ($):	**98027**	**105982**	**0%**	**11065**	**16394**	**0%**	**109092**	**122376**	**0%**
Total State Cap. Funds ($):	**12388**	**15329**	**0%**	**1193**	**2371**	**0%**	**13581**	**17700**	**0%**
Local Government Funds ($):	25381	138567	0%	2784	21435	0%	28165	160002	0%
Other Directly Generated Rev ($):	170271	113918	0%	20296	17622	0%	190567	131540	0%
Local Fares ($):	20617	17757	0%	2431	2747	0%	23048	20504	0%
Medcaid Funds ($):	65623	50850	0%	7456	7866	0%	73079	58716	0%
Other Local Op. Funds ($):	0	0	0%	0	0	0%	0	0	0%
Total Local Op. Funds ($):	**281893**	**321092**	**0%**	**32966**	**49670**	**0%**	**314859**	**370762**	**0%**
Total Local Cap. Funds ($):	**12388**	**15329**	**0%**	**1193**	**2371**	**0%**	**13581**	**17700**	**0%**
Total Trips:	45936	43921	0%	1714	3173	0%	47650	47094	0%
Miles:	296482	287386	0%	20858	28056	0%	317340	315442	0%
Hours:	13484	13039	0%	1539	2017	0%	15023	15056	0%
Total Expenses:	**515279**	**556588**	**0%**	**58877**	**86098**	**0%**	**574156**	**642686**	**0%**
Cost per Hour ($):	38.21	42.69		38.26	42.69		38.22	42.69	
Cost per Mile ($):	1.74	1.94		2.82	3.07		1.81	2.04	
Trips per Mile:	0.15	0.15		0.08	0.11		0.15	0.15	

***%PT is the proportion of purchased transportation in the current fiscal year**

Capital Funding Sources

Admin. and Op. Funding Sources

Local Op. Funding Sources

Person County

FY 2017 NCDOT Public Transportation Division

Community Transportation Operating and Financial Statistics Report

ID 145

Total Trips

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
2015	3935	3676	3804	4693	3501	3538	3526	2975	4401	4120	3817	5512
2016	3965	3951	3857	4236	3602	3755	3293	4201	4607	4427	4058	3698
2017	3236	3821	4070	4308	4022	3573	3422	3952	4488	3542	4216	4444

DR DO Trips

DR PT Trips

MB DO Trips

MB PT Trips

Person County

FY 2017 NCDOT Public Transportation Division

Community Transportation Operating and Financial Statistics Report

ID 145

TRIPS BY DAY OF WEEK

Day of Week	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Weekday	3,236	3,821	4,070	4,308	4,022	3,573	3,422	3,952	4,488	3,542	4,216	4,444
Saturday	0	0	0	0	0	0	0	0	0	0	0	0
Sunday	0	0	0	0	0	0	0	0	0	0	0	0

TRIPS BY CONTRACT TYPE

MILES BY MODE

HOURS BY MODE

Person County

FY 2017 NCDOT Public Transportation Division

Community Transportation Operating and Financial Statistics Report

ID 145

MILES PER HOUR BY MODE

TRIPS PER MILE BY MODE

TRIPS PER HOUR BY MODE

SAFETY DATA

	Reportable Incidents	Fatalities	Injuries
	0	0	