Sampson County

FY 2017 NCDOT Public Transportation Division

Community Transportation Operating and Financial Statistics Report

ID 163

Contact Name: Sutton, Lorie B.
Contact Phone: 910-592-4653
System Type: Community
Contractor:
Service Area Type: Single-County
Counties Served:
Out Of Area Service Provided? Yes
Coordination with Other Transit System? No

Peer Group: 4

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Trips in Thousands

Miles in Thousands

Hours in Thousands

Trips, Miles and Hours By Mode

Service Type	Trips	Miles	Hours
DR DO-Demand Response Directly Operated	35,781	280,332	13,748
DR PT-Demand Response Purchased	0	0	0
MB DO-Fixed Route Directly Operated	0	0	0
MB PT-Fixed Route Purchased	0	0	0
TOTAL	**35,781**	**280,332**	**13,748**

Trips By Funding Type

Efficiency By Mode

Trips Per Mile

Trips Per Hour

Trips by Day Type

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Benchmarking	Demand Response (DR)			Motor Bus (MB)			Total		
	FY2016	FY2017	%Change	FY2016	FY2017	%Change	FY2016	FY2017	%Change
Cost Per Trip ($):	17.19	16.64	-3%	0.00	0.00	0%	17.19	16.64	-3%
Subsidy Per Trip ($):	8.88	9.34	5%	0.00	0.00	0%	8.88	9.34	5%
Trips Per Hour:	2.86	2.60	-9%	0.00	0.00	0%	2.86	2.60	-9%
RGP Index:	0.42	0.49	17%	0.00	0.00	0%	0.42	0.49	17%

Cost Per Trip By Year

(Administrative and Operating Only)

Subsidy Per Trip By Year

(Administrative and Operating Only)

Trips Per Hour

RGP Index

Subsidy per trip is calculated using the total amount of Federal and State administrative and operating funds a transit system received divided by the total number of trips. Cost per trip is calculated using the total system expenses divided by the total number of trips. RGP Index (Non-contract trips per non-urban population) is a measure of transit service offered to the general public as opposed to transit dependent populations.

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Financal Summary

	Demand Response (DR)			Motor Bus (MB)			Total		
	FY2016	FY2017	%PT*	FY2016	FY2017	%PT*	FY2016	FY2017	%PT*
5307/5309 Op. Funds ($):	0	0	0%	0	0	0%	0	0	0%
5310 Op. Funds ($):	0	0	0%	0	0	0%	0	0	0%
5311 Op. Funds ($):	121925	141688	0%	0	0	0%	121925	141688	0%
Other Federal Op. Funds ($):	0	0	0%	0	0	0%	0	0	0%
Total Federal Op. Funds ($):	**121925**	**141688**	**0%**	**0**	**0**	**0%**	**121925**	**141688**	**0%**
5307/5309 Cap. Funds ($):	0	0	0%	0	0	0%	0	0	0%
5310 Cap. Funds ($):	0	0	0%	0	0	0%	0	0	0%
5311 Cap. Funds ($):	114379	104728	0%	0	0	0%	114379	104728	0%
Other Federal Cap. Funds ($):	0	0	0%	0	0	0%	0	0	0%
Total Federal Cap. Funds ($):	**114379**	**104728**	**0%**	**0**	**0**	**0%**	**114379**	**104728**	**0%**
CTP Admin Funds ($):	7617	8852	0%	0	0	0%	7617	8852	0%
ROAP Funds ($):	165308	183593	0%	0	0	0%	165308	183593	0%
Other Op. State Funds ($):	0	0	0%	0	0	0%	0	0	0%
Total State Op. Funds ($):	**172925**	**192445**	**0%**	**0**	**0**	**0%**	**172925**	**192445**	**0%**
Total State Cap. Funds ($):	**14296**	**13091**	**0%**	**0**	**0**	**0%**	**14296**	**13091**	**0%**
Local Government Funds ($):	149920	153455	0%	0	0	0%	149920	153455	0%
Other Directly Generated Rev ($):	67153	48352	0%	0	0	0%	67153	48352	0%
Local Fares ($):	15950	20190	0%	0	0	0%	15950	20190	0%
Medcaid Funds ($):	31371	39159	0%	0	0	0%	31371	39159	0%
Other Local Op. Funds ($):	11862	0	0%	0	0	0%	11862	0	0%
Total Local Op. Funds ($):	**276256**	**261156**	**0%**	**0**	**0**	**0%**	**276256**	**261156**	**0%**
Total Local Cap. Funds ($):	**18548**	**13092**	**0%**	**0**	**0**	**0%**	**18548**	**13092**	**0%**
Total Trips:	33216	35781	0%	0	0	0%	33216	35781	0%
Miles:	234565	280332	0%	0	0	0%	234565	280332	0%
Hours:	11595	13748	0%	0	0	0%	11595	13748	0%
Total Expenses:	**571106**	**595289**	**0%**	**0**	**0**	**0%**	**571106**	**595289**	**0%**
Cost per Hour ($):	49.25	43.30		0.00	0.00		49.25	43.30	
Cost per Mile ($):	2.43	2.12		0.00	0.00		2.43	2.12	
Trips per Mile:	0.14	0.13		0.00	0.00		0.14	0.13	

*%PT is the proportion of purchased transportation in the current fiscal year

Capital Funding Sources

Admin. and Op. Funding Sources

Local Op. Funding Sources

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Total Trips

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
2015	2694	2759	3011	3213	2283	2351	2420	1986	2607	2383	2139	2686
2016	2448	2656	3227	3129	2652	2435	2619	2692	2986	2914	2656	2802
2017	2274	3032	3009	2539	3345	2732	3249	3141	3277	2851	3175	3157

DR DO Trips

DR PT Trips

MB DO Trips

MB PT Trips

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TRIPS BY DAY OF WEEK

Day of Week	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Weekday	2,216	3,000	2,978	2,485	3,303	2,676	3,188	3,085	3,226	2,786	3,123	3,098
Saturday	58	32	31	48	42	56	61	56	51	65	52	59
Sunday	0	0	0	6	0	0	0	0	0	0	0	0

TRIPS BY CONTRACT TYPE

MILES BY MODE

HOURS BY MODE

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MILES PER HOUR BY MODE

TRIPS PER MILE BY MODE

TRIPS PER HOUR BY MODE

SAFETY DATA

	Reportable Incidents	Fatalities	Injuries
	0	0	0