Goldsboro-Wayne Transportation Authority

FY 2017 NCDOT Public Transportation Division

Community Transportation Operating and Financial Statistics Report

ID 191

Contact Name:	Fontana, Fred
Contact Phone:	919-736-1374
System Type:	Consolidated Urban-Community
Contractor:	
Service Area Type:	Single-County
Counties Served:	
Out Of Area Service Provided?	Yes
Coordination with Other Transit System?	No

Peer Group: 2

ridegwta.com

Trips in Thousands

Miles in Thousands

Hours in Thousands

Trips, Miles and Hours By Mode

Service Type	Trips	Miles	Hours
DR DO-Demand Response Directly Operated	59,913	506,216	29,726
DR PT-Demand Response Purchased	0	0	0
MB DO-Fixed Route Directly Operated	0	0	0
MB PT-Fixed Route Purchased	0	0	0
TOTAL	**59,913**	**506,216**	**29,726**

Trips By Funding Type

Efficiency By Mode

Trips Per Mile

Trips Per Hour

Trips by Day Type

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ID 191

Benchmarking	Demand Response (DR)			Motor Bus (MB)			Total		
	FY2016	FY2017	%Change	FY2016	FY2017	%Change	FY2016	FY2017	%Change
Cost Per Trip ($):	24.35	19.88	-18%	0.00	0.00	0%	24.35	19.88	-18%
Subsidy Per Trip ($):	6.27	6.09	-3%	0.00	0.00	0%	6.27	6.09	-3%
Trips Per Hour:	1.95	2.02	3%	0.00	0.00	0%	1.95	2.02	3%
RGP Index:	0.42	0.57	36%	0.00	0.00	0%	0.42	0.57	36%

Cost Per Trip By Year

(Administrative and Operating Only)

Subsidy Per Trip By Year

(Administrative and Operating Only)

Trips Per Hour

RGP Index

Subsidy per trip is calculated using the total amount of Federal and State administrative and operating funds a transit system received divided by the total number of trips. Cost per trip is calculated using the total system expenses divided by the total number of trips. RGP Index (Non-contract trips per non-urban population) is a measure of transit service offered to the general public as opposed to transit dependent populations.

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Community Transportation Operating and Financial Statistics Report

ID 191

Financal Summary	Demand Response (DR)			Motor Bus (MB)			Total		
	FY2016	FY2017	%PT*	FY2016	FY2017	%PT*	FY2016	FY2017	%PT*
5307/5309 Op. Funds ($):	0	0	0%	0	0	0%	0	0	0%
5310 Op. Funds ($):	0	0	0%	0	0	0%	0	0	0%
5311 Op. Funds ($):	0	272780	0%	0	0	0%	0	272780	0%
Other Federal Op. Funds ($):	0	0	0%	0	0	0%	0	0	0%
Total Federal Op. Funds ($):	**0**	**272780**	**0%**	**0**	**0**	**0%**	**0**	**272780**	**0%**
5307/5309 Cap. Funds ($):	0	0	0%	0	0	0%	0	0	0%
5310 Cap. Funds ($):	0	0	0%	0	0	0%	0	0	0%
5311 Cap. Funds ($):	0	0	0%	0	0	0%	0	0	0%
Other Federal Cap. Funds ($):	0	0	0%	0	0	0%	0	0	0%
Total Federal Cap. Funds ($):	**0**	**0**	**0%**	**0**	**0**	**0%**	**0**	**0**	**0%**
CTP Admin Funds ($):	274901	0	0%	0	0	0%	274901	0	0%
ROAP Funds ($):	89408	92244	0%	0	0	0%	89408	92244	0%
Other Op. State Funds ($):	0	0	0%	0	0	0%	0	0	0%
Total State Op. Funds ($):	**364309**	**92244**	**0%**	**0**	**0**	**0%**	**364309**	**92244**	**0%**
Total State Cap. Funds ($):	**93202**	**58923**	**0%**	**0**	**0**	**0%**	**93202**	**58923**	**0%**
Local Government Funds ($):	53732	27564	0%	0	0	0%	53732	27564	0%
Other Directly Generated Rev ($):	960740	766273	0%	0	0	0%	960740	766273	0%
Local Fares ($):	29625	30691	0%	0	0	0%	29625	30691	0%
Medcaid Funds ($):	0	0	0%	0	0	0%	0	0	0%
Other Local Op. Funds ($):	5989	1477	0%	0	0	0%	5989	1477	0%
Total Local Op. Funds ($):	**1050086**	**826005**	**0%**	**0**	**0**	**0%**	**1050086**	**826005**	**0%**
Total Local Cap. Funds ($):	**10357**	**13715**	**0%**	**0**	**0**	**0%**	**10357**	**13715**	**0%**
Total Trips:	58083	59913	0%	0	0	0%	58083	59913	0%
Miles:	492838	506216	0%	0	0	0%	492838	506216	0%
Hours:	29760	29726	0%	0	0	0%	29760	29726	0%
Total Expenses:	**1414395**	**1191029**	**0%**	**0**	**0**	**0%**	**1414395**	**1191029**	**0%**
Cost per Hour ($):	47.53	40.07		0.00	0.00		47.53	40.07	
Cost per Mile ($):	2.87	2.35		0.00	0.00		2.87	2.35	
Trips per Mile:	0.12	0.12		0.00	0.00		0.12	0.12	

***%PT is the proportion of purchased transportation in the current fiscal year**

Capital Funding Sources

Admin. and Op. Funding Sources

Local Op. Funding Sources

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ID 191

Total Trips

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
2015	4702	4736	4959	4651	3694	4100	4167	3563	5176	4830	4302	4627
2016	4287	4456	4741	4989	4386	4502	4207	4893	5701	5400	5174	5347
2017	4710	5586	5676	3796	4580	4163	4768	5203	5791	4658	5445	5537

DR DO Trips

DR PT Trips

MB DO Trips

MB PT Trips

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ID 191

TRIPS BY DAY OF WEEK

Day of Week	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Weekday	4,456	5,387	5,510	3,594	4,391	3,964	4,626	5,029	5,614	4,434	5,277	5,357
Saturday	244	191	162	194	181	193	140	174	177	224	168	180
Sunday	10	8	4	8	8	6	2	0	0	0	0	0

TRIPS BY CONTRACT TYPE

MILES BY MODE

HOURS BY MODE

Goldsboro-Wayne Transportation Authority

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Community Transportation Operating and Financial Statistics Report

ID 191

MILES PER HOUR BY MODE

TRIPS PER MILE BY MODE

TRIPS PER HOUR BY MODE

SAFETY DATA

	Reportable Incidents	Fatalities	Injuries
	0	0	0