Cabarrus County

FY 2017 NCDOT Public Transportation Division

Community Transportation Operating and Financial Statistics Report

ID 25

Contact Name:	Bushey, Robert W
Contact Phone:	704-920-2932
System Type:	Community
Contractor:	TJ' Taxi
Service Area Type:	Single-County
Counties Served:	
Out Of Area Service Provided?	Yes
Coordination with Other Transit System?	No

Peer Group: 2

www.cabarruscounty.us/transportation

Trips in Thousands

Miles in Thousands

Hours in Thousands

Trips, Miles and Hours By Mode

Service Type	Trips	Miles	Hours
DR DO-Demand Response Directly Operated	84,448	626,210	38,408
DR PT-Demand Response Purchased	8,825	73,998	4,398
MB DO-Fixed Route Directly Operated	0	0	0
MB PT-Fixed Route Purchased	0	0	0
TOTAL	**93,273**	**700,208**	**42,806**

Trips By Funding Type

Efficiency By Mode

Trips Per Mile

Trips Per Hour

Trips by Day Type

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Benchmarking	Demand Response (DR)			Motor Bus (MB)			Total		
	FY2016	FY2017	%Change	FY2016	FY2017	%Change	FY2016	FY2017	%Change
Cost Per Trip ($):	17.00	15.36	-10%	0.00	0.00	0%	17.00	15.36	-10%
Subsidy Per Trip ($):	4.01	4.01	0%	0.00	0.00	0%	4.01	4.01	0%
Trips Per Hour:	2.16	2.18	1%	0.00	0.00	0%	2.16	2.18	1%
RGP Index:	1.28	1.40	9%	0.00	0.00	0%	1.28	1.40	9%

Cost Per Trip By Year

(Administrative and Operating Only)

Subsidy Per Trip By Year

(Administrative and Operating Only)

Trips Per Hour

RGP Index

Subsidy per trip is calculated using the total amount of Federal and State administrative and operating funds a transit system received divided by the total number of trips. Cost per trip is calculated using the total system expenses divided by the total number of trips. RGP Index (Non-contract trips per non-urban population) is a measure of transit service offered to the general public as opposed to transit dependent populations.

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Financal Summary	Demand Response (DR)			Motor Bus (MB)			Total		
	FY2016	FY2017	%PT*	FY2016	FY2017	%PT*	FY2016	FY2017	%PT*
5307/5309 Op. Funds ($):	0	0	0%	0	0	0%	0	0	0%
5310 Op. Funds ($):	0	94544	9%	0	0	0%	0	94544	9%
5311 Op. Funds ($):	0	82134	11%	0	0	0%	0	82134	11%
Other Federal Op. Funds ($):	0	0	0%	0	0	0%	0	0	0%
Total Federal Op. Funds ($):	**0**	**176678**	**10%**	**0**	**0**	**0%**	**0**	**176678**	**10%**
5307/5309 Cap. Funds ($):	0	0	0%	0	0	0%	0	0	0%
5310 Cap. Funds ($):	0	0	0%	0	0	0%	0	0	0%
5311 Cap. Funds ($):	89076	128162	11%	0	0	0%	89076	128162	11%
Other Federal Cap. Funds ($):	0	0	0%	0	0	0%	0	0	0%
Total Federal Cap. Funds ($):	**89076**	**128162**	**11%**	**0**	**0**	**0%**	**89076**	**128162**	**11%**
CTP Admin Funds ($):	210701	10267	11%	0	0	0%	210701	10267	11%
ROAP Funds ($):	164310	187023	10%	0	0	0%	164310	187023	10%
Other Op. State Funds ($):	0	0	0%	0	0	0%	0	0	0%
Total State Op. Funds ($):	**375011**	**197290**	**10%**	**0**	**0**	**0%**	**375011**	**197290**	**10%**
Total State Cap. Funds ($):	**198362**	**16020**	**11%**	**0**	**0**	**0%**	**198362**	**16020**	**11%**
Local Government Funds ($):	0	51218	11%	0	0	0%	0	51218	11%
Other Directly Generated Rev ($):	84332	0	0%	0	0	0%	84332	0	0%
Local Fares ($):	31511	16234	11%	0	0	0%	31511	16234	11%
Medcaid Funds ($):	1070823	990410	11%	0	0	0%	1070823	990410	11%
Other Local Op. Funds ($):	25997	1102	11%	0	0	0%	25997	1102	11%
Total Local Op. Funds ($):	**1212664**	**1058964**	**11%**	**0**	**0**	**0%**	**1212664**	**1058964**	**11%**
Total Local Cap. Funds ($):	**28550**	**16020**	**11%**	**0**	**0**	**0%**	**28550**	**16020**	**11%**
Total Trips:	93411	93273	9%	0	0	0%	93411	93273	9%
Miles:	731288	700208	11%	0	0	0%	731288	700208	11%
Hours:	43296	42806	10%	0	0	0%	43296	42806	10%
Total Expenses:	**1587674**	**1432932**	**10%**	**0**	**0**	**0%**	**1587674**	**1432932**	**10%**
Cost per Hour ($):	36.67	33.48		0.00	0.00		36.67	33.48	
Cost per Mile ($):	2.17	2.05		0.00	0.00		2.17	2.05	
Trips per Mile:	0.13	0.13		0.00	0.00		0.13	0.13	

*%PT is the proportion of purchased transportation in the current fiscal year

Capital Funding Sources

Admin. and Op. Funding Sources

Local Op. Funding Sources

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Total Trips

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
2015	8046	7468	7735	8426	6334	6951	7061	5604	7557	7280	7034	7471
2016	8298	8086	8145	7810	6610	7400	6715	7804	7904	7914	8379	8346
2017	7268	8471	8227	8675	8360	7913	6947	7364	7921	6846	7798	7483

DR DO Trips

DR PT Trips

MB DO Trips

MB PT Trips

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TRIPS BY DAY OF WEEK

Day of Week	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Weekday	6,815	8,185	7,951	8,271	7,989	7,500	6,752	7,009	7,525	6,415	7,461	6,905
Saturday	357	204	216	304	224	294	101	221	264	288	233	386
Sunday	96	82	60	100	147	119	94	134	132	143	104	192

TRIPS BY CONTRACT TYPE

MILES BY MODE

HOURS BY MODE

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MILES PER HOUR BY MODE

TRIPS PER MILE BY MODE

TRIPS PER HOUR BY MODE

SAFETY DATA

	Reportable Incidents	Fatalities	Injuries
	1	0	0