Chatham Transit Network

FY 2017 NCDOT Public Transportation Division

Community Transportation Operating and Financial Statistics Report

ID 37

Contact Name:	Testerman, Anna M
Contact Phone:	919-542-5136
System Type:	Community
Contractor:	
Service Area Type:	Single-County
Counties Served:	
Out Of Area Service Provided?	Yes
Coordination with Other Transit System?	No

Peer Group: 4

www.chathamtransit.org

Trips in Thousands

Miles in Thousands

Hours in Thousands

Trips, Miles and Hours By Mode

Service Type	Trips	Miles	Hours
DR DO-Demand Response Directly Operated	88,440	1,046,376	52,436
DR PT-Demand Response Purchased	0	0	0
MB DO-Fixed Route Directly Operated	15,532	112,732	4,700
MB PT-Fixed Route Purchased	0	0	0
TOTAL	**103,972**	**1,159,108**	**57,136**

Trips By Funding Type

Efficiency By Mode

Trips Per Mile

Trips Per Hour

Trips by Day Type

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Benchmarking	Demand Response (DR)			Motor Bus (MB)			Total		
	FY2016	FY2017	%Change	FY2016	FY2017	%Change	FY2016	FY2017	%Change
Cost Per Trip ($):	15.29	17.02	11%	0.00	3.60	0%	15.29	15.02	-2%
Subsidy Per Trip ($):	2.64	4.62	75%	0.00	1.28	0%	2.64	4.12	56%
Trips Per Hour:	1.65	1.69	2%	0.00	3.30	0%	1.65	1.82	10%
RGP Index:	0.51	0.47	-7%	0.00	0.03	0%	0.51	0.50	-1%

Cost Per Trip By Year

(Administrative and Operating Only)

Subsidy Per Trip By Year

(Administrative and Operating Only)

Trips Per Hour

RGP Index

Subsidy per trip is calculated using the total amount of Federal and State administrative and operating funds a transit system received divided by the total number of trips. Cost per trip is calculated using the total system expenses divided by the total number of trips. RGP Index (Non-contract trips per non-urban population) is a measure of transit service offered to the general public as opposed to transit dependent populations.

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Financal Summary	Demand Response (DR)			Motor Bus (MB)			Total		
	FY2016	FY2017	%PT*	FY2016	FY2017	%PT*	FY2016	FY2017	%PT*
5307/5309 Op. Funds ($):	0	0	0%	0	0	0%	0	0	0%
5310 Op. Funds ($):	36080	54999	0%	0	0	0%	36080	54999	0%
5311 Op. Funds ($):	184745	168157	0%	0	18684	0%	184745	186841	0%
Other Federal Op. Funds ($):	0	0	0%	0	0	0%	0	0	0%
Total Federal Op. Funds ($):	**220825**	**223156**	**0%**	**0**	**18684**	**0%**	**220825**	**241840**	**0%**
5307/5309 Cap. Funds ($):	0	0	0%	0	0	0%	0	0	0%
5310 Cap. Funds ($):	0	0	0%	0	0	0%	0	0	0%
5311 Cap. Funds ($):	0	335954	0%	0	0	0%	0	335954	0%
Other Federal Cap. Funds ($):	0	0	0%	0	0	0%	0	0	0%
Total Federal Cap. Funds ($):	**0**	**335954**	**0%**	**0**	**0**	**0%**	**0**	**335954**	**0%**
CTP Admin Funds ($):	11542	10506	0%	0	1167	0%	11542	11673	0%
ROAP Funds ($):	0	174959	0%	0	0	0%	0	174959	0%
Other Op. State Funds ($):	0	0	0%	0	0	0%	0	0	0%
Total State Op. Funds ($):	**11542**	**185465**	**0%**	**0**	**1167**	**0%**	**11542**	**186632**	**0%**
Total State Cap. Funds ($):	**0**	**49494**	**0%**	**0**	**0**	**0%**	**0**	**49494**	**0%**
Local Government Funds ($):	15776	111448	0%	0	12383	0%	15776	123831	0%
Other Directly Generated Rev ($):	703515	575329	0%	0	19962	0%	703515	595291	0%
Local Fares ($):	72475	64686	0%	0	3678	0%	72475	68364	0%
Medcaid Funds ($):	321671	300472	0%	0	0	0%	321671	300472	0%
Other Local Op. Funds ($):	750	44874	0%	0	0	0%	750	44874	0%
Total Local Op. Funds ($):	**1114187**	**1096809**	**0%**	**0**	**36023**	**0%**	**1114187**	**1132832**	**0%**
Total Local Cap. Funds ($):	**0**	**53053**	**0%**	**0**	**0**	**0%**	**0**	**53053**	**0%**
Total Trips:	88096	88440	0%	0	15532	0%	88096	103972	0%
Miles:	1033011	1046376	0%	0	112732	0%	1033011	1159108	0%
Hours:	53283	52436	0%	0	4700	0%	53283	57136	0%
Total Expenses:	**1346554**	**1505430**	**0%**	**0**	**55874**	**0%**	**1346554**	**1561304**	**0%**
Cost per Hour ($):	25.27	28.71		0.00	11.89		25.27	27.33	
Cost per Mile ($):	1.30	1.44		0.00	0.50		1.30	1.35	
Trips per Mile:	0.09	0.08		0.00	0.14		0.09	0.09	

*%PT is the proportion of purchased transportation in the current fiscal year

Capital Funding Sources

Admin. and Op. Funding Sources

Local Op. Funding Sources

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Total Trips

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
2015	6164	6171	6226	7098	5293	5526	5694	4203	6904	6695	5946	5962
2016	7598	6931	7289	7879	6307	6580	6076	7093	8110	7944	8038	8251
2017	7300	9113	8713	8999	8151	7768	7410	8659	10132	8855	9601	9271

DR DO Trips

DR PT Trips

MB DO Trips

MB PT Trips

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TRIPS BY DAY OF WEEK

Day of Week	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Weekday	7,179	9,013	8,543	8,897	8,042	7,634	7,327	8,463	10,004	8,690	9,451	9,142
Saturday	121	100	170	92	101	134	83	196	128	165	150	129
Sunday	0	0	0	10	8	0	0	0	0	0	0	0

TRIPS BY CONTRACT TYPE

MILES BY MODE

HOURS BY MODE

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MILES PER HOUR BY MODE

TRIPS PER MILE BY MODE

TRIPS PER HOUR BY MODE

SAFETY DATA

	Reportable Incidents	Fatalities	Injuries
	0	0	0