Jackson County

FY 2017 NCDOT Public Transportation Division

Community Transportation Operating and Financial Statistics Report

ID 99

Contact Name: Norris, Charles R.
Contact Phone: 828-586-0233
System Type: Community
Contractor:
Service Area Type: Single-County
Counties Served:
Out Of Area Service Provided? Yes
Coordination with Other Transit System? Yes

Peer Group: 5

jacksoncountytransit.com

Trips in Thousands

Miles in Thousands

Hours in Thousands

Trips, Miles and Hours By Mode

Service Type	Trips	Miles	Hours
DR DO-Demand Response Directly Operated	20,311	200,354	12,272
DR PT-Demand Response Purchased	6	0	0
MB DO-Fixed Route Directly Operated	11,265	40,518	2,747
MB PT-Fixed Route Purchased	0	0	0
TOTAL	**31,582**	**240,872**	**15,019**

Trips By Funding Type

Efficiency By Mode

Trips Per Mile

Trips Per Hour

Trips by Day Type

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Benchmarking	Demand Response (DR)			Motor Bus (MB)			Total		
	FY2016	FY2017	%Change	FY2016	FY2017	%Change	FY2016	FY2017	%Change
Cost Per Trip ($):	27.38	26.47	-3%	13.00	10.70	-18%	22.77	20.84	-8%
Subsidy Per Trip ($):	17.56	18.04	3%	8.12	7.29	-10%	14.54	14.21	-2%
Trips Per Hour:	1.61	1.66	3%	3.39	4.10	21%	1.93	2.10	9%
RGP Index:	0.14	0.11	-18%	0.34	0.43	28%	0.48	0.55	15%

Cost Per Trip By Year

(Administrative and Operating Only)

Subsidy Per Trip By Year

(Administrative and Operating Only)

Trips Per Hour

RGP Index

Subsidy per trip is calculated using the total amount of Federal and State administrative and operating funds a transit system received divided by the total number of trips. Cost per trip is calculated using the total system expenses divided by the total number of trips. RGP Index (Non-contract trips per non-urban population) is a measure of transit service offered to the general public as opposed to transit dependent populations.

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Financal Summary

	Demand Response (DR)			Motor Bus (MB)			Total		
	FY2016	FY2017	%PT*	FY2016	FY2017	%PT*	FY2016	FY2017	%PT*
5307/5309 Op. Funds ($):	0	0	0%	0	0	0%	0	0	0%
5310 Op. Funds ($):	87057	115092	0%	19466	25885	0%	106523	140977	0%
5311 Op. Funds ($):	121538	121129	0%	26971	27185	0%	148509	148314	0%
Other Federal Op. Funds ($):	0	0	0%	0	0	0%	0	0	0%
Total Federal Op. Funds ($):	**208595**	**236221**	**0%**	**46437**	**53070**	**0%**	**255032**	**289291**	**0%**
5307/5309 Cap. Funds ($):	0	0	0%	0	0	0%	0	0	0%
5310 Cap. Funds ($):	0	0	0%	0	0	0%	0	0	0%
5311 Cap. Funds ($):	0	120941	0%	0	27119	0%	0	148060	0%
Other Federal Cap. Funds ($):	0	0	0%	0	0	0%	0	0	0%
Total Federal Cap. Funds ($):	**0**	**120941**	**0%**	**0**	**27119**	**0%**	**0**	**148060**	**0%**
CTP Admin Funds ($):	7668	7569	0%	1704	1699	0%	9372	9268	0%
ROAP Funds ($):	108086	118578	0%	22582	26442	0%	130668	145020	0%
Other Op. State Funds ($):	3669	4189	0%	815	932	0%	4484	5121	0%
Total State Op. Funds ($):	**119423**	**130336**	**0%**	**25101**	**29073**	**0%**	**144524**	**159409**	**0%**
Total State Cap. Funds ($):	**0**	**15116**	**0%**	**0**	**3390**	**0%**	**0**	**18506**	**0%**
Local Government Funds ($):	43471	50738	0%	10555	11386	0%	54026	62124	0%
Other Directly Generated Rev ($):	50528	28427	0%	11982	6362	0%	62510	34789	0%
Local Fares ($):	24649	28733	0%	5489	6435	0%	30138	35168	0%
Medcaid Funds ($):	62047	62897	0%	14378	14082	0%	76425	76979	0%
Other Local Op. Funds ($):	2716	409	0%	566	89	0%	3282	498	0%
Total Local Op. Funds ($):	**183410**	**171205**	**0%**	**42971**	**38353**	**0%**	**226381**	**209558**	**0%**
Total Local Cap. Funds ($):	**0**	**15120**	**0%**	**0**	**3390**	**0%**	**0**	**18510**	**0%**
Total Trips:	18680	20317	0%	8806	11265	0%	27486	31582	0%
Miles:	194809	200354	0%	37301	40518	0%	232110	240872	0%
Hours:	11632	12272	0%	2596	2747	0%	14228	15019	0%
Total Expenses:	**511428**	**537762**	**0%**	**114509**	**120496**	**0%**	**625937**	**658258**	**0%**
Cost per Hour ($):	43.97	43.82		44.11	43.86		43.99	43.83	
Cost per Mile ($):	2.63	2.68		3.07	2.97		2.70	2.73	
Trips per Mile:	0.10	0.10		0.24	0.28		0.12	0.13	

*%PT is the proportion of purchased transportation in the current fiscal year

Capital Funding Sources

Admin. and Op. Funding Sources

Local Op. Funding Sources

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Total Trips

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
2015	2678	2633	2534	2838	2122	2412	2328	1762	2535	2549	2218	2130
2016	2086	2069	2476	2398	2101	1973	1567	2230	2386	2949	2485	2766
2017	2400	2862	2971	2986	2614	2239	2154	2403	2690	2824	2621	2818

DR DO Trips

DR PT Trips

MB DO Trips

MB PT Trips

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TRIPS BY DAY OF WEEK

Day of Week	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Weekday	2,293	2,791	2,906	2,890	2,536	2,156	2,099	2,330	2,606	2,726	2,544	2,756
Saturday	107	71	65	96	78	83	55	73	84	98	77	62
Sunday	0	0	0	0	0	0	0	0	0	0	0	0

TRIPS BY CONTRACT TYPE

MILES BY MODE

HOURS BY MODE

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MILES PER HOUR BY MODE

TRIPS PER MILE BY MODE

TRIPS PER HOUR BY MODE

SAFETY DATA

	Reportable Incidents	Fatalities	Injuries
	0	0	0